

FY 2015 PHYSICAL PLAN


Department/Agency : State Universities and Colleges
 Agency : Philippine Merchant Marine Academy
 Operating Unit : Philippine Merchant Marine Academy
 Organization Code (UACS) : 08 034 00 00000


| Particulars (1) | UACS CODE (2) | Current Year's Accomplishment | | TOTAL (5)=3+4 | TOTAL 6=7+8+9+10 | Physical Targets (Budget Year) | | | | Variance 11=6-5 | Remarks 12 |
|--------------------|------------------|--|--|------------------|---------------------|--------------------------------|--------------------|--------------------|---------------------|--------------------|---------------|
| | | Actual Jan. 1 - Sept. 30 (3) | Estimate Oct. 1 - Dec. 31 (4) | | | 1st Quarter (7) | 2nd Quarter (8) | 3rd Quarter (9) | 4th Quarter (10) | | |
| | | Part A I. OPERATIONS MFO 1 - Higher Education Services Total number of graduates in mandated and priority programs Average percentage passing in licensure exam by SUC graduates/ national average percentage in board program covered by SUC Percentage of graduates who finished their academic programs according to the prescribed timeframe UACS CODE: 3 01 00 0000 MFO 2 - Advanced Education Services Total number of graduates in mandated and priority programs Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation Percentage of students who rate timeliness of education delivery UACS CODE: 3 02 00 0000 MFO 3 - Research Services Number of research studies completed in the last three years (2011-2014) Percentage of research outputs presented in local, regional, national or international for a in the last three years (2011-2014) Percentage of research projects conducted or completed on schedule UACS CODE: 3 03 00 0000 Part B Major Programs/Projects KRA No. 1 - Poverty Reduction and Empowerment of the Poor and the Vulnerable | | | | | | | | | |


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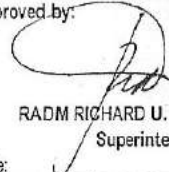
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|---|-----------|-------------------------------|---------------------------|---------|------------|--------------------------------|-------------|-------------|-------------|----------|---------|
| | | Actual Jan. 1 - Sept. 30 | Estimate Oct. 1 - Dec. 31 | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | |
| (1) | (2) | (3) | (4) | (5)=3+4 | 6=7+8+9+10 | 7 | 8 | 9 | 10 | 11=6-5 | 12 |
| Program Budgeting: <i>MPP</i> Target 1 Target 2 Other Major Programs and Projects and monitored by the President through PMS <i>PAP</i> Target 1 Target 2 | | | | | | | | | | | |

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 Date:

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 Budget Officer
 Date:

Approved by:  NORBERTO P. ALMARZA
 Head, Financial Management Dept.
 Date:

 RADM RICHARD U. RITUAL PMMA
 Superintendent
 Date: