


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Services													
Quantity													
Number of research studies completed					2	2							
Quality													
% of research outputs published in an recognized journal or submitted for patenting or patented					50%	50%							
Timeliness													
% of research projects completed within the original timeframe					100%	100%							
Part B													
Major Programs/Projects													

Prepared By


ARNOLD L. PASAMBA

Planning Services Head/Planning Officer
Date: 26/Apr/2016

In coordination with:


NORBERTO P. ALMARZA

Financial Services Head/Budget Officer
Date: 26/Apr/2016

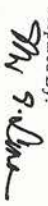
Approved By


VADIM RICHARD U RITUAL PMMA

Agency Head/Department Secretary
Date: 26/Apr/2016

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1 Percentage of graduates who finished their academic programs according to the prescribed timeframe.	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
MFO 2: ADVANCED EDUCATION SERVICES	0000030200000000		97%			97%		100%			100%	3%		
Provision of Advanced Education Services														
Quantity														
Total number of graduates in mandated priority programs			8			8		15			15	7		
Quality														
Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation						80%		100%			100%	20%		
Timeliness														
Percentage of students who rate timeliness of education delivery.						80%		100%			100%	20%		
MFO 3: RESEARCH SERVICES	0000030300000000					80%					100%			
Conduct of Research Services														
Quantity														
Number of research studies completed						2					2			
Quality														
% of research outputs published in an recognized journal or submitted for patenting or patented						50%					50%			
Timeliness														
% of research projects completed within the original timeframe						100%					100%			

Prepared By:

ARNOLD PASAMBA


Planning Services Head/Planning Officer

Date: 28/Oct/2016

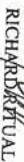
In coordination with:

NORBERTO ALMAYZA


Financial Services Head/Budget Officer

Date: 28/Oct/2016

Approved By:

RICHARD KRIVAL


Agency Head/Department Secretary

Date: 28/Oct/2016