

**QUARTERLY PHYSICAL REPORT OF OPERATION**

BAR No. 1

*For the Quarter Ending March 31, 2014*

Agency/OU : PHILIPPINE MERCHANT MARINE ACADEMY  
Fund : 101

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>A. Major Final Outputs (MFOs)/Operations</b>					
<b>MFO 1: Higher Education Services</b>	<p>Total number of graduates in mandated and priority programs.</p> <p>Percentage of students who will embark in international vessels for shipboard training and potential employment after graduation.</p> <p>Average percentage passing in licensure exam by SUC graduates/national average percentage in board programs covered by SUC.</p> <p>Total number of graduates in mandated and priority programs.</p> <p>Percentage of graduates who engaged in employment or whose employment status improved within 1 year after graduation.</p> <p>Percentage of students who rate timeliness of education delivery.</p> <p>Number of research studies completed in the last three years (2011-2013).</p> <p>Percentage of research outputs in local, regional, national or international fora in the last three years (2011-2013).</p>				
<b>MFO 2: Advanced Education Services</b>	<p>Percentage of research projects conducted or completed on schedule.</p> <p>Percentage of students provided non-academic related services (library, medical-dental, guidance, ICT) as good or better.</p> <p>Percentage of faculty and personnel enable to pursue studies/training.</p> <p>Percentage of actual utilization of budget inclusive of income to total operating budget.</p> <p>Percentage of financial statements and reports/documents submitted to COA, CHED, DBM and other agencies within the mandated time.</p>	20%	89.47%	(69)%	
<b>MFO 3: Research Services</b>		20%	38%	(18)%	
<b>B. Support to Operations (STO)</b>		24%	24%	-	
<b>C. General Administration and Support Services (GASS)</b>		25%	25%	-	

