

**PHYSICAL AND FINANCIAL PLAN
FY 2011**

Department : STATE UNIVERSITIES AND COLLEGES
 Agency/OU : PHILIPPINE MERCHANT MARINE ACADEMY
 Fund : 101

P/A/P / Performance Measures (1)	PREVIOUS YEAR ACCOMPLISHMENT		CURRENT YEAR PHYSICAL TARGETS					CURRENT YEAR FINANCIAL ESTIMATES				
	Physical	Financial	Q1	Q2	Q3	Q4	Total	(In Pesos)				
			(3)	(4)	(5)	(6)	(7)=(3)+(4)+(5)+(6)	Q1 (3)	Q2 (4)	Q3 (5)	Q4 (6)	Total (7)=(3)+(4)+(5)+(6)
MFO 3		103,433.09						50,000.00	50,000.00	50,000.00	50,000.00	200,000.00
Extension Services in the form of trainings for awareness of environment, livelihood programs, search and rescue, sanction/damages of illegal fishing and other maritime-related matters.												
Number of Persons Trained												
-Technical/Vocational			104	104	104		312					
-Others (Community)	76		-	-	-	-	-					
Total	76		104	104	104		312					
Number of Persons-Days Trained												
-Technical/Vocational			1,144	1,144	1,144		3,432					
-Others (Community)	330		-	-	-	-	-					
Total	330		-	-	-	-	-					
Number of LGUs Assisted in Development Planning												
-Zambales	6		1	1	1	1	4					

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