
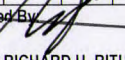


CY 2012 PHYSICAL PLAN

Department : State Universities and Colleges			Agency/Bureau/Operating Unit: PHILIPPINE MERCHANT MARINE ACADEMY																									
KEY OR MAJOR PROGRAMS/PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO) / Performance Indicators (Pls.) (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011) (3)	CY 2012 QUARTERLY TARGETS BY KEY RESULTS AREAS (KRAs)																REMARKS / IMPLEMENTATION (9)									
			Anti Corruption, Transparent, Accountable and Participatory Governance KRA 1					Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					Rapid, Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4					Integrity of the Environment and Climate Change Mitigation and Adaption KRA 4					
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st		2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL
Advance and Higher Education Services			MFO 1																									
	Number of Weighted Full Time Equivalent Student (FTEs)																											
	-Baccalaureate	1,463																										
	-Masters	61																										
	Total	1,524																										
	Weighted Number of Graduates																											
	-Baccalaureate	250																										
	-Masters	15																										
	Total	265																										
	Gross Graduation Rates Per Program Level																											
	-Baccalaureate	30%																										
	-Masters	100%																										
	All Program Levels Combined	29%																										
	Full-Time Equivalent Faculty Highest Degree																											
	-FTE Faculty with Baccalaureate as Highest Degree	19								19																		
	-FTE Faculty with Masters as Highest Degree	14								14																		
	-FTE Faculty with Doctorate as Highest Degree	6								6																		
	-% of FTE Faculty with Baccalaureate as Highest Degree	49%								49%																		
	-% of FTE Faculty with Masters as Highest Degree	36%								36%																		
	-% of FTE Faculty with Doctorate as Highest Degree	15%								15%																		
	Licensure Passing Rates (Average Per Year)																											
	-Other Fileds	100%																										
	All Fields Combined	100%																										
	Employeability of Graduates																											
	-Other Fileds	100%								100%																		
	All Fields Combined	100%								100%																		
Research Services			MFO 2																									
	Number of Research Outputs Published																											
	-In Refereed International Journals																											
	-In Other International Journals	1																										
	-In Refereed National Journals	1																										
	-In Other National Journals																											
	-In Institutional Journals	3																										
	Number of Research Outputs Dessinated or Presented																											
	-In International For a/Conference	1																										
	-In National For a/Conference	1																										
	-In Philippine Regional For a/Conference																											
	Number of Researchers with Track Records	2																										
	Number of Copyrights Registered	1																										
Extension Services			MFO 3																									
	Number of Externally-Funded Research Projects in Progress																											
	A. Transfer of Technical Knowledge and Skills																											
	1. Basic Safety Training	-																										
	B. Transfer of General Knowledge and Skills																											
	2. Computer Literacy	-																										
	C. Community Services																											
	3. Blood Letting	-																										
	4. Other Health Related Information Campaign	-																										

Prepared By:

 NORBERTO P. ALMARZA
 Administrative Office V

Recommended By:

 COMMOMO RICHARD U. RITUAL
 President

Date:

Date: