

CY 2013 PHYSICAL PLAN

Department / Agency : PHILIPPINE MERCHANT MARINE ACADEMY

BED No. 2

MAJOR FINAL OUTPUTS (MFOs) /PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS				
		ACTUAL	ESTIMATE		1st	2nd	3rd	4th	
		Jan. 1 - Oct. 31	Nov. 1 Dec. 31						
1	2	3		4	5				
<b>General Administration and Support Services</b>	<b>MFO 1</b>								
<b>Auxiliary Services</b>	Number of Weighted Full Time Equivalent Student (FTEs)								
<b>Advanced Education Services</b>	- Baccalaureate	1,390	-	1,630		1,630			
<b>Higher Education Services</b>	- Masters	86	-	152		152			
	Total	1,476	-	1,782		1,782			
	Weighted Number of Graduates								
	- Baccalaureate	232	-	240		240			
	- Masters	11	-	15		15			
	Total	243	-	255		255			
	Gross Graduation Rates Per Program Level								
	- Baccalaureate	28%	-	26%		26%			
	- Masters	69%	-	86%		86%			
	All Program Levels Combined	29%	-	27%		27%			
	Full-Time Equivalent Faculty Highest Degree								
	- FTE Faculty with Baccalaureate as Highest Degree	19	-	13		13			
	- FTE Faculty with Masters as Highest Degree	14	-	20		20			
	- FTE Faculty with Doctorate as Highest Degree	6	-	6		6			
	- % of FTE Faculty with Baccalaureate as Higher Degree	49%	-	41%		33%			
	- % of FTE Faculty with Masters as Higher Degree	36%	-	44%		44%			
	- % of FTE Faculty with Doctorate as Higher Degree	15%	-	15%		15%			
	Licensure Passing Rates (Average Per Year)								
	- Other Fields	92%	-	100%		100%			
	All Fields Combined	92%	-	100%		100%			
<b>Research Services</b>	<b>MFO 2</b>								
	Number of Research Outputs Published								
	- In Refereed International Journals								
	- In Other International Journals								
	- In Refereed National Journals		1	1				1	
	- In Other National Journals			1				1	
	- In Institutional Journals		3	3			3		
	Number of Research Outputs Dessiminated or Presented								
	- In International For a/Conference	1	-	1					1
	- In National For a/Conference	1	-	1		1			
	Number of Researchers with Track Records	1	1						
	Number of Copyrights Registered	2	2	2			1		1
	Number of Externally-Funded Research Projects in Progress			1		1			
<b>Extension Services</b>	<b>MFO 3</b>								
	A. Transfer of Technical Knowledge and Skills								
	1. Basic Safety Training	30	-						
	2. Marine Pollution	16	-						
	3. Full Missiomn Bridge Simulator								
	B. Transfer of General Knowledge and Skills								
	4. Computer Literacy			40		10	10	10	10
	C. Community Services								
	5. Blood Letting	134		100		50		50	
	6. Other Health Related Information Campaign	60	200	2		1			1

Prepared By:

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