

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2014

Department :  
 Agency : PHILIPPINE MERCHANT MARINE ACADEMY  
 Operating Unit :  
 Organization Code (UACS) : 08 034 00 00000

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>PART A</b>	3 00 00 0000												
<b>I. Operations</b>													
<b>MFO 1: Higher Education Services</b>	3 01 00 0000		235	n/a	n/a	235	n/a	230	n/a	n/a	230		
Total number of graduates in mandated and priority programs.	3 01 01 0000												
Percentage of students who will embark in international vessels for shipboard training and potential employment after graduation.	3 01 02 0000		99%			99%		95%			95%		
Average percentage passing in licensure exam by SUC graduates/national average percentage in board programs covered by SUC.	3 01 03 0000		70%			70%		87%	n/a				
<b>MFO 2: Advanced Education Services</b>	3 02 00 0000		10			10		7			7		
Total number of graduates in mandated and priority programs.	3 02 01 0000												
Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation.	3 02 02 0000		100%			100%							
Percentage of students who rate timeliness of education delivery.	3 02 03 0000		80%			80%							
<b>MFO 3: Research Services</b>	3 03 00 0000												
Number of research studies completed in the last three years (2011-2013).	3 03 01 0000			1	1	2			1	1	2		
Percentage of research outputs in local, regional, national or international fora in the last three years (2012-2014).	3 03 02 0000		50%			50%		50%			50%		
Percentage of research projects conducted or completed on schedule.	3 03 03 0000			50%	50%	100%		50%	50%	100%	100%		

Prepared by:	In coordination with:	Approved by:
<b>ARNOLD PASAMBA</b> Planning Officer Date:	<b>NORBERTO P. ALMARZA</b> Financial Management Officer Date:	<b>RADM RICHARD U RITUAL PMMA</b> Superintendent Date: