

E.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunderP 92,944,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 55,275,000	P 37,669,000		P 92,944,000
Total, Programs	55,275,000	37,669,000		92,944,000
TOTAL NEW APPROPRIATIONS	P 55,275,000	P 37,669,000		P 92,944,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 13,328,000	P 17,283,000		P 30,611,000
Sub-Total, General Administration and Support	13,328,000	17,283,000		30,611,000
II. Support to Operations				
a. Auxiliary Services	11,304,000	624,000		11,928,000
Sub-Total, Support to Operations	11,304,000	624,000		11,928,000
III. Operations				
a. Advanced Education Services	3,460,000	587,000		4,047,000
b. Higher Education Services	26,275,000	18,771,000		45,046,000
c. Research Services	908,000	404,000		1,312,000
Sub-total, Operations	30,643,000	19,762,000		50,405,000
TOTAL, PROGRAMS AND ACTIVITIES	P 55,275,000	P 37,669,000		P 92,944,000