

**E.9. PHILIPPINE MERCHANT MARINE ACADEMY**

For general administration and support, support to operations, and operations, as indicated hereunder .....P 87,691,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 50,022,000	P 37,669,000		P 87,691,000
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Total, Programs	50,022,000	37,669,000		87,691,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P 50,022,000	P 37,669,000		P 87,691,000
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 12,206,000	P 13,507,000		P 25,713,000
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Sub-Total, General Administration and Support	12,206,000	13,507,000		25,713,000
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II. Support to Operations				
a. Auxiliary Services	10,498,000	735,000		11,233,000
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Sub-Total, Support to Operations	10,498,000	735,000		11,233,000
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III. Operations				
a. Advanced Education Services	2,924,000	1,405,000		4,329,000
b. Higher Education Services	23,566,000	21,612,000		45,178,000
c. Research Services	828,000	410,000		1,238,000
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Sub-total, Operations	27,318,000	23,427,000		50,745,000
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<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 50,022,000	P 37,669,000		P 87,691,000
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