

PHILIPPINE MERCHANT MARINE ACADEMY

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 54,951,000.00	P 38,573,000.00		P 93,524,000.00
Total, Programs	<u>54,951,000.00</u>	<u>38,573,000.00</u>		<u>93,524,000.00</u>
TOTAL NEW APPROPRIATIONS	P <u>54,951,000.00</u>	P <u>38,573,000.00</u>		P <u>93,524,000.00</u>

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 12,441,000.00	P 18,187,000.00		P 30,628,000.00
Sub-Total, General Administration and Support	<u>12,441,000.00</u>	<u>18,187,000.00</u>		<u>30,628,000.00</u>
II. Support to Operations				
a. Auxiliary Services	<u>10,944,000.00</u>	<u>624,000.00</u>		<u>11,568,000.00</u>
Sub-Total, Support to Operations	<u>10,944,000.00</u>	<u>624,000.00</u>		<u>11,568,000.00</u>
III. Operations				
a. Advanced Education Services	2,548,000.00	587,000.00		3,135,000.00
b. Higher Education Services	28,030,000.00	18,771,000.00		46,801,000.00
c. Research Services	<u>988,000.00</u>	<u>404,000.00</u>		<u>1,392,000.00</u>
Sub-Total, Operations	<u>31,566,000.00</u>	<u>19,762,000.00</u>		<u>51,328,000.00</u>
TOTAL, PROGRAMS AND ACTIVITIES	P <u>54,951,000.00</u>	P <u>38,573,000.00</u>		P <u>93,524,000.00</u>