

PHILIPPINE MERCHANT MARINE ACADEMY
FY 2013

New Appropriations, by Program/Project

		<u>Current Operation Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>
A. PROGRAMS					
I. General Administration and Support/ Support to Operations/Operations	P	65,332,000	P 39,306,000	P 7,700,000	P 112,338,000
Total, Programs	P	65,332,000	P 39,306,000	P 7,700,000	P 112,338,000
TOTAL, NEW APPROPRIATIONS	P	65,332,000	P 39,306,000	P 7,700,000	P 112,338,000

		<u>Current Operation Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES					
I. General Administration and Support					
a. General Administration and Support Services	P	14,223,000	P 16,034,000	P 7,700,000	P 37,957,000
Sub-Total, General Administration and Support Services	P	14,223,000	P 16,034,000	P 7,700,000	P 37,957,000
II. Support to Operations					
a. Auxiliary Services	P	12,581,000	P 615,000		P 13,196,000
Sub-Total, Support to Operations	P	12,581,000	P 615,000		P 13,196,000
III. Operations					
a. Advanced Education Services	P	3,209,000	P 1,097,000		P 4,306,000
b. Higher Education Services	P	34,169,000	P 21,210,000		P 55,379,000
c. Research Services	P	1,150,000	P 350,000		P 1,500,000
Sub-Total, Operations	P	38,528,000	P 22,657,000		P 61,185,000
TOTAL PROGRAMS AND ACTIVITIES	P	65,332,000	P 39,306,000	P 7,700,000	P 112,338,000