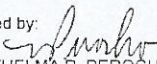



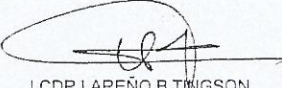
ANNEX A

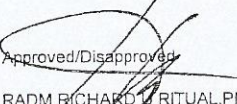
(PHILIPPINE MERCHANT MARINE ACADEMY) Annual Procurement Plan for FY 2014

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)	
					Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover		MOOE
	SECURITY SERVICES		SU	PB		Jan. 17, 2014	Jan. 28, 2014			Feb 11, 2014	Feb 12, 2014	Feb 14, 2014	Feb 18, 2014	Feb 19, 2014	Feb 24, 2014		GOP	2014 4,100,000.00	For Security services for the 60.23 Hectare PMMA complex
	CADETS UNIFORM		DMA	PB	Feb 18, 2014	March 5, 2014	March 12, 2014			March 27, 2014	March 28, 2014	April 02, 2014	April 3, 2014	April 07, 2014	April 10, 2014		GOP	8,492,684.00	For PMMA Cadets Uniform and Paraphernalia
	MESS FOODSTUFF		MU	PB		March 26, 2014	April 03, 2014			April 23, 2014	April 24, 2014	April 26, 2014	April 27, 2014	April 28, 2014	May 01, 2014		GOP	21,908,084.00	For PMMA Cadets Foodstuff
	LAUNDRY SERVICES		DMA	PB	April 23, 2014	April 29, 2014	May 06, 2014			May 20, 2014	May 21, 2014	May 23, 2014	May 26, 2014	May 29, 2014	May 30, 2014		GOP	1,970,720.68	For Cadets Laundry Services
	PSYCHOLOGICAL AND MEDICAL SCREENING OF APPLICANTS		MED	NP													GOP	4,231,200.00	
	PURCHASE T-SHIRT FOR FOUNDATION		SU	SHOPPING													GOP	102,000.00	
	PRINTING OF TRANSCRIPT OF RECORD & GRADING SHEET		RU	SHOPPING													GOP	165,800.00	
	CALLIGRAPHY OF DIPLOMA		RU	SHOPPING													GOP	15,800.00	
	MEDALS FOR GRADUATION		RU	Shopping													GOP	30,000.00	
	PMMA GRADUATION PROGRAM		RU	Shopping													GOP	180,000.00	
	MEDICAL LAB & EXAM OF 1CL & 3CL		MED	Shopping													GOP	398,082.00	
	T-SHIRT EXAMINER FOR BOA		BOA	shopping													GOP	26,557.20	
	SCUFAR UNIFORM		SU	shopping													GOP	118,800.00	
	MEDICAL & LAB SUPPLIES FOR COMMISSIONING OF GRADUATES		MED	Shopping													GOP	249,014.40	
	PRINTING OF TARPULIN FOR BOA		BOA	Shopping													GOP	-	
	SCUAA UNIFORMS		DMA	Shopping													GOP	450,840.00	
	REPAIR AND MAINT MOTOR VEHICLES		TU	Shopping													GOP	431,102.00	
	REPAIR AND CONSTRUCTION OF INFRASTRUCTURE		RMU	PB													GOP	115,077.00	
	OTHER MACHINERIES AND EQUIPT		RMU	Shopping													GOP	107,345.00	
	SUPPLIES AND MATERIALS		SU	Shopping													GOP	1,098,929.60	
	SWIMMING POOL SUPPLIES		SU	Shopping													GOP	1,053,192.00	
	JANITORIAL SUPPLIES		SU	Shopping													GOP	302,622.25	
	HARDWARE AND PLUMBING SUPPLIES		RMU	shopping													GOP	1,845,669.60	
	SPORTING SUPPLIES		SU	Shopping													GOP	155,712.00	
	ELECTRICAL SUPPLIES		SU	Shopping													GOP	1,738,285.33	
	MAINTENANCE OF OFFICE EQUIPMENT																		
	APPLIANCES		RMU	Shopping													GOP	169,477.00	
	IT SOFTWARE AND HARDWARE		ITS	Shopping													GOP	-	
	PRINTING AND BINDING		BOA	Shopping													GOP	64,516.00	
	ACCOUNTABLE FORMS		ACCTNG	Shopping													GOP	45,650.00	
	IT EQUIPMENT		ITS	PB													Income	700.00	
	ID CARD PRINTER		ITS	Shopping													Income	160.00	
	2 UNIT AIRCON		RMU	Shopping													Income	120.00	
	TRANSPORTATION EQUIPMENT		TU	PB													Income	3,000,000.00	
	TRAINING AIDS BOOKS & EQUIPMENT		LIB	Shopping													Income	250,000.00	
	AUDIO VISUAL PRESENTATION		ITS	PB													Income	1,500,000.00	
	MTV VIDEO																		

Prepared by:   
 LTSG THELMA R. PEROCHO  
 BAC SECRETARIAT

RECOMMENDING APPROVAL   
 CAPT JOHN LESLIE ROMEO M BENEDICTOS, PMMA  
 BAC, Chairman

  
 LCDR LAREÑO B TINGSON  
 Asst. Superintendent for Admin & Finance

Approved/Disapproved   
 RADM RICHARD D RITUAL, PMMA  
 Superintendent