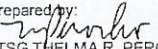



ANNEX A

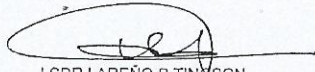
(PHILIPPINE MERCHANT MARINE ACADEMY) Annual Procurement Plan for FY 2016

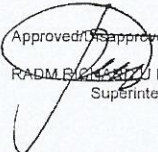
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)	
				Pre-Proc Conferen	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	MOOE		CO			
	SECURITY SERVICES	SU	Public Bidding																4,100,000.00		For Security services for the 60.23 Hectare PMMA complex
	CADETS UNIFORM	DMA	Public Bidding															Trust fund	8,492,684.00		For PMMA Cadets Uniform and Paraphernalia
	MESS FOODSTUFF	MU	Public Bidding																23,000,000.00		For PMMA Cadets Foodstuff
	LAUNDRY SERVICES	DMA	Public Bidding															Trust fund	1,970,720.68		For Cadets Laundry Services
	CONSTRUCTION OF SCHOOL BUILDING BACHELOR OF SCIENCE IN MARITIME LAW ENFORCER	RM	Public Bidding																30,000,000.00		
	CONSTRUCTION OF CLASSROOMS, DORMITORY AND LABORATORY BUILDINGS	RM	Public bidding																15,005,000.00		
	PSYCHOLOGICAL AND MEDICAL SCREENING OF APPLICANTS	MED	NP-Small value																864,000.00		To be Procured as the need arises by administrative Services
	PURCHASE T-SHIRT FOR FOUNDATION	SU	NP-Small value																102,000.00		To be Procured as the need arises by administrative Services
	PRINTING OF TRANSCRIPT OF RECORD & GRADING SHEET	RU	NP-Small value																115,000.00		To be Procured as the need arises by administrative Services
	CALLIGRAPHY OF DIPLOMA	RU	NP-Small value																300,000.00		To be Procured as the need arises by administrative Services
	MEDALS FOR GRADUATION	RU	NP-Small value																30,000.00		To be Procured as the need arises by administrative Services
	PMMA GRADUATION PROGRAM	RU	NP-Small value																180,000.00		To be Procured as the need arises by administrative Services
	MEDICAL LAB. & EXAM OF 1CL & 3CL	MED	NP-Small value																398,082.00		To be Procured as the need arises by administrative Services
	T-SHIRT EXAMINER FOR BOA	BOA	NP-Small value															Trust Fund	26,557.20		To be Procured as the need arises by administrative Services
	SCUFAR UNIFORM	SU	NP-Small value															Trust fund	118,800.00		To be Procured as the need arises by administrative Services
	MEDICAL & LAB SUPPLIES FOR COMMISSIONING OF GRADUATES	MED	NP-Small value																249,014.40		To be Procured as the need arises by administrative Services
	PRINTING OF TARPULIN FOR BOA	BOA	NP-Small value																-		To be Procured as the need arises by administrative Services
	SCUAA UNIFORMS	DMA	NP-Small value																450,840.00		To be Procured as the need arises by administrative Services
	REPAIR AND MAINT MOTOR VEHICLES	TU	NP-Small value																1,431,102.00		To be Procured as the need arises by administrative Services
	REPAIR AND CONSTRUCTION OF INFRASTRUCTURE	RMU	NP-Small value																1,115,077.00		To be Procured as the need arises by administrative Services
	SWIMMING POOL SUPPLIES	SU	NP-Small value																100,000.00		To be Procured as the need arises by administrative Services
	JANITORIAL SUPPLIES	SU	NP-Small value																302,622.25		Janitorial supplies not available at the Procurement services
	SPORTING SUPPLIES	SU	NP-Small value															Trust fund	155,712.00		To be Procured as the need arises by administrative Services
	MAINTENANCE OF OFFICE EQUIPMENT APPLIANCES	RMU	NP-Small value																468,477.00		To be Procured as the need arises by administrative Services
	PRINTING AND BINDING	BOA	NP-Small value																64,516.00		To be Procured as the need arises by administrative Services
	ACCOUNTABLE FORMS	ACCTNG	NP-Small value																200,000.00		To be Procured as the need arises by administrative Services
	TRANSPORTATION EQUIPMENT AND SPARE PARTS	TU	NP-Small Value																200,000.00		To be Procured as the need arises by administrative Services
	TRAINING AIDS BOOKS & EQUIPMENT	LIB	NP-Small Value																350,000.00		To be Procured as the need arises by administrative Services
	JANITORIAL SERVICES	AS	Not Applicable																1,802,000.00		To be Procured as the need arises by administrative Services
	COMMON USE SUPPLIES AVAILABLE AT THE PROCUREMENT SERVICES:	a.	NP-AGENCY TO AGENCY																4,508,549.84		Common use office supplies, Equipment and Janitorial cleaning supplies available at the Procurement services
	Office Supplies																				
	b. Janitorial Supplies	PS																			
	CARPENTRY / MASONRY	RMU	NP-Small Value																850,000.00		To be Procured as the need arises by administrative Services
	PLUMBING	RMU	NP-Small Value																500,000.00		To be Procured as the need arises by administrative Services
	ELECTRICAL	RMU	NP-Small Value																300,000.00		To be Procured as the need arises by administrative Services
	PAINTING	RMU	NP-Small Value																150,000.00		To be Procured as the need arises by administrative Services
	FIRE EXTINGUISHER	SU	NP-Small Value																100,000.00		To be Procured as the need arises by administrative Services

TIRES	TU	NP-Small Value	To be Procured as the need arises by administrative Services			200,000.00	
PETROLIUM OIL LUBRICANTS	TU	Not Applicable				2,900,000.00	
ELECTRICITY SERVICES	AS	DIRECT CONTRACTING	Not applicable			10,470,000.00	
PUBLICATION/ADVERTISEMENT	AS	NP-Small Value				84,000.00	
NEWS PAPER	BAC	NP-Small Value	Delegated to Administrative Service			100,000.00	Daily subscription
FIRE ALARM SYSTEM	RU	NP-Small Value	Delegated to Administrative Service			450,000.00	For Preventive Maintenance
REPLACEMENT OF DEFECTIVE PART OF MOTOR VEHICLE	TU	NP-Small Value	Delegated to Administrative Service			100,000.00	Preventive maintenance
DORMITORY SUPPLIES	DU	NP-Small value	To be Procured as the need arises by administrative Services			500,000.00	
MESS GEAR & SUPPLIES	MU	NP-Small Value	To be Procured as the need arises by administrative Services			300,000.00	
						113,104,754.37	

Prepared by:

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 BAC SECRETARIAT

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 Finance Management Officer


 LCDR LARENO B. TINSSON
 Asst Superintendent for Admin & Finance

Approved: ~~Approved~~

 RADM BLAZQUEZ RITUAL, PMMA
 Superintendent