

( PHILIPPINE MERCHANT MARINE ACADEMY) ( Revised) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity			Estimated Budget ( Php)			Remarks ( Brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
	SECURITY SERVICE	SU	PUBLIC BIDDING					101	5,000,000.00	5,000,000.00		For the PMMA 60.23 hectare
	MESS FOODSTUFF	MU	PUBLIC BIDDING					101	28,000,000.00	28,000,000.00		Provision of the Cadets
	ACQUISITION OF NEW SIMULATOR	TRNG	PUBLIC BIDDING					101	50,000,000.00		50,000,000.00	Use for the Training of the Cadets
	ACQUISITION OF FAST RESCUE BOAT WITH CRADLE	TRNG	PUBLIC BIDDING					101	7,500,000.00		7,500,000.00	Use for the Training of the Cadets
	OFFICE SUPPLIES	PS- CSE/SU PPLY UNIT	NP-AGENCY TO AGENCY	To be procured as the needed arises by Administrative Services				101	3,819,561.69	3,819,561.69		to be procured at DBM
	ACCOUNTABLE FORMS	ACCT	NP-AGENCY TO AGENCY	To be procured as the needed arises by Administrative Services				101	100,000.00	100,000.00		Accounting use
	DRUGS AND MEDICINES	MED	NP-Small Value	To be procured as the needed arises by Administrative Services				101	150,000.00	150,000.00		For the Cadets and Employees
	MEDICAL, DENTAL AND LAB. SUPPLIES	MED	NP-Small Value	To be procured as the needed arises by Administrative Services				101	100,000.00	100,000.00		For the Cadets
	FUEL, OIL AND LUBRICANTS	TU	NP-Small Value	To be procured as the needed arises by Administrative Services				101	3,000,000.00	3,000,000.00		For the Transportation use
	TEXTBOOKS	LU	NP-Small Value	To be procured as the needed arises by Administrative Services				101	200,000.00	200,000.00		For Library use
	MILITARY SUPPLIES	DNST	NP-Small Value	To be procured as the needed arises by Administrative Services				101	50,000.00	50,000.00		For DNST use
	SWIMMING POOL SUPPLIES	GYM	NP-Small Value	To be procured as the needed arises by Administrative Services				101	800,000.00	800,000.00		For maintenance
	WATER EXPENSES	ADMIN	Direct Contracting	To be procured as the needed arises by Administrative Services				101	260,000.00	260,000.00		PMMA water supply consumption
	ELECTRICITY EXPENSES	ADMIN	Direct Contracting	To be procured as the needed arises by Administrative Services				101	10,560,000.00	10,560,000.00		PMMA electricity supply
	POSTAGE AND COURIER SERVICES	RU	NP-Small Value	To be procured as the needed arises by Administrative Services				101	20,000.00	20,000.00		
	MOBILE EXPENSES	ADMIN	Direct Contracting	To be procured as the needed arises by Administrative Services				101	515,000.00	515,000.00		PMMA Mobile services
	LANDLINE EXPENSES	ADMIN	Direct Contracting	To be procured as the needed arises by Administrative Services				101	650,000.00	650,000.00		PMMA Landline telephone services
	INTERNET SUBSCRIPTION	ADMIN	Direct Contracting	To be procured as the needed arises by Administrative Services				101	1,800,000.00	1,800,000.00		Internet Subscription
	CABLE EXPENSES	ADMIN	Direct Contracting	To be procured as the needed arises by Administrative Services				101	40,000.00	40,000.00		PMMA Cable Subscription
	MISCELLANEOUS EXPENSES	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services				101	104,000.00	104,000.00		
	LAUNDRY SERVICES-Dormitory Linens	DORM	NP-Small Value	To be procured as the needed arises by Administrative Services				101	290,000.00	290,000.00		Provision of the Cadets
	REPAIR AND MAINTENANCE- WATER SUPPLY SYSTEM	RMU	NP-Small Value	To be procured as the needed arises by Administrative Services				101	300,000.00	300,000.00		Maintenance Supplies of water
	REPAIR AND MAINTENANCE - POWER SUPPLY SYSTEM	RMU	NP-Small Value	To be procured as the needed arises by Administrative Services				101	300,000.00	300,000.00		Maintenance supplies of Power
	REPAIR MAINTENANCE - BUILDINGS	RMU	NP-Small Value	To be procured as the needed arises by Administrative Services				101	300,000.00	300,000.00		
	REPAIR AND MAINTENANCE - OTHER STRUCTURES	RMU	NP-Small Value	To be procured as the needed arises by Administrative Services				101	300,000.00	300,000.00		

REPAIR AND MAINTENANCE-OFFICE EQUIPMENT	RMU	NP-Small Value				101	300,000.00	300,000.00					
REPAIR MAINTENANCE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	ITS	NP-Small Value	To be procured as the needed arises by Administrative Services			101	300,000.00	300,000.00					For Preventive Maintenance
REPAIR AND MAINTENANCE-COMMUNICATION EQUIPMENT	ITS	NP-Small Value	To be procured as the needed arises by Administrative Services			101	203,000.00	203,000.00					For Preventive Maintenance
REPAIR AND MAINTENANCE-MEDICAL EQUIPMENT	RMU	NP-Small Value	To be procured as the needed arises by Administrative Services			101	50,000.00	50,000.00					For Preventive Maintenance
REPAIR AND MAINTENANCE-TECHNICAL AND SCIENTIFIC EQUIPMENT	RMU	Direct Contracting	To be procured as the needed arises by Administrative Services			101	4,500,000.00	4,500,000.00					For Preventive Maintenance
REPAIR AND MAINTENANCE-OTHER MACHINERY AND EQUIPMENT	RMU	NP-Small Value	To be procured as the needed arises by Administrative Services			101	200,000.00	200,000.00					For Preventive Maintenance
REPAIR AND MAINTENANCE - MOTOR VEHICLE	TU	NP-Small Value	To be procured as the needed arises by Administrative Services			101	1,900,000.00	1,900,000.00					For Preventive Maintenance
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES	RMU	NP-Small Value	To be procured as the needed arises by Administrative Services			101	100,000.00	100,000.00					For Preventive Maintenance
OTHER MACHINERY AND EQUIPMENT	ADMIN	PUBLIC BIDDING				101	5,000,000.00	5,000,000.00			5,000,000.00		
BUILDING AND STRUCTURE	ADMIN	PUBLIC BIDDING				101	5,000,000.00	5,000,000.00			5,000,000.00		
REPAIR AND MAINTENANCE-OTHER PROPERTY PLANT AND EQUIPMENT			To be procured as the needed arises by Administrative Services										For Preventive Maintenance
ADVERTISING	RMU	NP-Small Value				101	200,000.00	200,000.00					Publication requirement
PRINTING AND PUBLICATION	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services			101	100,000.00	100,000.00					Printing and Publication as the needed arise.
SUBSCRIPTION EXPENSES	BOA	NP-Small Value	To be procured as the needed arises by Administrative Services			101	250,000.00	250,000.00					Daily subscription of newspaper
PURCHASE OF LABORATORY EQUIPMENT	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services			101	184,000.00	184,000.00					For the Training of PMMA Cadets
ACQUISITION OF SPEED BOAT WITH ALUMINIUM CRADLE	TRNG	NP-Small Value	To be procured as the needed arises by Administrative Services			101	845,000.00	845,000.00			845,000.00		
PREVENTIVE MAINTENANCE OF LED LIGHTS ( HANLA)	TRNG	NP-Small Value	To be procured as the needed arises by Administrative Services			101	800,000.00	800,000.00			800,000.00		For the Training of PMMA Cadets
	RMU	Direct Contracting	To be procured as the needed arises by Administrative Services			101	2,331,563.00	2,331,563.00			2,331,563.00		

PURCHASED OF T-SHIRT FOR FOUNDATION DAY	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	101	200,000.00	200,000.00	Provision for employees
COOKING GAS	MESS	NP-Small Value	To be procured as the needed arises by Administrative Services	101	856,250.00	856,250.00	Provision for cadets mess foodstuff
MESS SUPPLIES ( Disposable utensils and materials)	MESS	NP-Small Value	To be procured as the needed arises by Administrative Services	101	282,456.00	282,456.00	Provision of the Cadets
MESS SUPPLIES( CLEANING MATERIALS AND INSECTICIDE)	MESS	NP-Small Value	To be procured as the needed arises by Administrative Services	101	201,440.00	201,440.00	For Mess unit use
DORMITORY SUPPLIES	DORM	NP-Small Value	To be procured as the needed arises by Administrative Services	101	450,000.00	450,000.00	For the cadets
JANITORIAL SUPPLIES	PS-CSE	Agency to Agency/Small Value	To be procured as the needed arises by Administrative Services				
CARPENTRY/MASONRY/ PAINTING	RMU	NP-Small Value	To be procured as the needed arises by Administrative Services	101	600,000.00	600,000.00	
PLUMBING SUPPLIES	RMU	NP-Small Value	To be procured as the needed arises by Administrative Services	101	700,000.00	700,000.00	
ELECTRICAL SUPPLIES	RMU	NP-Small Value	To be procured as the needed arises by Administrative Services	101	400,000.00	400,000.00	
REFILL OF FIRE EXTINGUISHERS	SU	NP-Small Value	To be procured as the needed arises by Administrative Services	101	500,000.00	500,000.00	
MEDALS FOR GRADUATION	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	101	200,000.00	200,000.00	
WATER STATION SUPPLIES	MESS	NP-Small Value	To be procured as the needed arises by Administrative Services	101	100,000.00	100,000.00	
MESSING GEAR	MESS	NP-Small Value	To be procured as the needed arises by Administrative Services	101	300,000.00	300,000.00	
OTHER SUPPLIES	SU	NP-Small Value	To be procured as the needed arises by Administrative Services	101	250,000.00	250,000.00	
TRAVELING EXPENSES	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	101	375,291.00	375,291.00	
TRAINING EXPENSES	ADMIN	NP-Small Value		101	3,830,000.00	3,830,000.00	
LEGAL SERVICES	ADJN	NP-Small Value		101	2,155,000.00	2,155,000.00	
AUDITING SERVICES	ADMIN	NP-Small Value		101	365,000.00	365,000.00	
OTHER PROFESSIONAL SERVICES	ADMIN	NP-Small Value		101	100,000.00	100,000.00	
ENVIRONMENTAL/SANITARY SERVICES	ADMIN	NP-Small Value		101	3,537,000.00	3,537,000.00	
TAXES,DUTIES AND LICENSES	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	101	5,000.00	5,000.00	
FIDELITY BOND PREMIUMS	ADMIN	Direct Contracting		101	50,000.00	50,000.00	
INSURANCE EXPENSES	ADMIN	Direct Contracting		101	100,000.00	100,000.00	
LABOR AND WAGES	ADMIN	NP-Small Value		101	1,253,000.00	1,253,000.00	
REPRESENTATION EXPENSES	ADMIN	NP-Small Value		101	12,000.00	12,000.00	
OFFICE SUPPLIES	SU	NP-Small Value		101	585,000.00	585,000.00	
MEMBERSHIP DUES & CONTRIBUTIONS TO ORGS,	ADMIN	Direct Contracting		101	816,438.00	816,438.00	not available at PS-CSE
				101	118,000.00	118,000.00	
					154,763,999.69	69,145,000.00	
INCOME FUNDS			SUB TOTAL				
MESS FOODSTUFF (Groceries and Breads)	MESS	PUBLIC BIDDING		Income	2,354,982.00	2,354,982.00	Provision of the Cadets
MESS FOODSTUFF (Veg., Fruits and dessert)	MESS	PUBLIC BIDDING		Income	1,830,521.00	1,830,521.00	Provision of the Cadets
CADETS UNIFORMS	DMA	PUBLIC BIDDING		Income	12,491,513.00	12,491,513.00	Provision of the Cadets
LAUNDRY SERVICES Cadets Uniform	DMA	PUBLIC BIDDING		Income	3,900,000.00	3,900,000.00	Provision of the Cadets
SPORTING SUPPLIES FOR SCUAA	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	300,000.00	300,000.00	
SPORTING SUPPLIES FOR SCUFAR	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	100,000.00	100,000.00	
PURCHASE OF SCUFAR UNIFORM	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	130,000.00	130,000.00	For the Sportfest of Faculty and employees

PURCHASE OF SCUAA UNIFORM	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	500,000.00	500,000.00
DRUGS AND MEDICINE	MED	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	200,000.00	200,000.00
DENTAL SUPPLIES	MED	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	150,000.00	150,000.00
PRINTING TARPULLIN AND POSTER FOR BOA	SU	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	100,000.00	100,000.00
PURCHASE OF T-SHIRT FOR EXAMINERS	BOA	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	300,000.00	300,000.00
REPAIR AND MAINTENANCE- OTHER MACHINERY AND EQUIPMENT	RMU	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	1,600,000.00	1,600,000.00
PRINTING OF TRANSCRIPT OF RECORD	REG	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	30,000.00	30,000.00
PRINTING OF DIPLOMA	REG	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	82,000.00	82,000.00
CALIGRAPHY OF DIPLOMA	REG	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	10,000.00	10,000.00
RENT MOTOR VEHICLE	BOA	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	120,000.00	120,000.00
RENT SCANNER-EXAM	BOA	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	70,000.00	70,000.00
RENT OFFICE EQUIPMENT	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	200,000.00	200,000.00
PLAQUES AND TOKENS	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	300,000.00	300,000.00
VIDEO COVERAGE	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	175,000.00	175,000.00
FUEL EXPENSES	TU	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	500,000.00	500,000.00
REFILL OF FIRE EXTINGUISHERS/CARCON DIOXIDE	SU	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	342,000.00	342,000.00
DRY POWER FIRE EXTINGUISHER	TRNG	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	18,000.00	18,000.00
MOBILE EXPENSES	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	150,000.00	150,000.00
LAND LINE EXPENSES	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	100,000.00	100,000.00
INTERNET SUBSCRIPTION	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	100,000.00	100,000.00
PURCHASE OF T-SHIRT (TRAINESS)	TRNG	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	1,000,000.00	1,000,000.00
MEALS AND SNACKS ( TRAINESS)	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	3,000,000.00	3,000,000.00
MEALS AND SNACKS ( MEETINGS)	ADMIN	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	2,000,000.00	2,000,000.00
OFFICE SUPPLIES NOT IN PS-CSE	SU	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	500,000.00	500,000.00
MEDICAL,DENTAL AND LAB SUPPLIES FOR COMMISSIONSHIP	MED	NP-Small Value	To be procured as the needed arises by Administrative Services	Income	500,000.00	500,000.00
SUB-TOTAL					33,154,016.00	
GRAND TOTAL					187,918,015.69	

Prepared by: BAC Secretariat

RECOMMENDING APPROVAL:

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