

FY 2018 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)
 Agency: Philippine Merchant Marine Academy
 Operating Unit: N/A
 Organization Code (UACS): 080340000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams					65%				65%		
2. Percentage of graduates (2 years prior) that are employed											
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			65%	65%	40%			40%			
2. Percentage of undergraduate programs with accreditation											
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D)						0					
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)						0					
c. producing technologies for commercialization or livelihood improvement						0					

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
d. whose research work resulted in an extension program					0						
Output Indicators											
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs					0						
2. Percentage of accredited graduate programs					0						
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					0						
Output indicators											
1. Number of research outputs completed within the year			2	1	3	2				2	
2. Percentage of research outputs presented in national, regional, and international forums within the year						0					


Prepared By:


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Planning Services Head / Planning Officer

Date: 28/Nov/2017

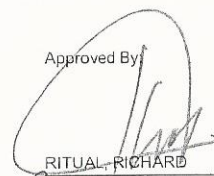
In coordination with:


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Financial Services Head / Budget Officer

Date: 29/Nov/2017

Approved By:



RITUAL, RICHARD

Agency Head / Department Secretary

Date: 29/Nov/2017

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