ANNEX A

(PHILIPPINE MERCHANT MARINE ACADEMY) Annual Procurement Plan for FY 2016

	D (Denieut	PMO/	Mode of Procurement	Scriedule for Each Procurement Activity						Source of	Estimated Budget (Php)		Remarks					
Code PAP)	Procurement Program/Project			Pre- Ads/Pos Pre-bid Eligibilit Sub/Ope Bid Post Notice Contrac Notice					Acceptanc	Funds	MOOE	co	(brief description of					
"		User	Floculentenc	Proc	tof	Conf v Chec	k n of Bids	Evaluati	Qual	of	t	to	Completio	e/	- 1			Program/Project)
+		USML						**		15								
+	SECURITY SERVICES	SU	Public Bidding		-			y 55.5	Cat T	*			1 1		.101	3,960,000.00		For Security services for the 60.
	SECURITY SERVICES	30	, abito blooming				. First o	quarter		* Y								Hectare PMMA complex
+	CADETS UNIFORM	DMA	Public Bidding				2nd o	uarter	3 6 5 5						Trust fund	.11,355,921.00		For PMMA Cadets Uniform and
	CADETS UNIFORM	DIVIA	, done blading				2110 9	uai lei	78 = 1.5				1 6					Paraphernalia
-	MESS FOODSTUFF	MU	Public Bidding				2nd and 4	rth quarter		45.3					101	29,401,100.00		For PMMA Cadets Foodstuff
	LAUNDRY SERVICES Cadets Uniform		Public Bidding				2nd c	uarter							Trust fund	3,240,000.00		For Cadets Laundry Services
-	LAUNDRY SERVICES Cadets Official LAUNDRY SERVICES Dormitory linens		r dolle bleding					3.4	- 5				+ 5		101	300,000.00		
								hs.							101			
- 1	RENOVATION OF DORMITORY	RM	Public Bidding				1st quarte	r			7		17.30	6 1143 112	101		5,000,000.00	
	BARRACK I RENOVATION OF DORMITORY												100		101			
		RM	Public bidding				1st quarte	r									5,000,000.00	
	BARRACK II RENOVATION OF GYMNASIUM	RM	Public bidding												101		5,000,000.00	
	RENOVATION OF MEDICAL AND														101			
		RM	Public bidding	10.00										37 37	101		2,000,000.00	
-	DENTAL BLDG.																	
	PURCHASED OF CLASSROMM AND	RM	Public bidding	1000										4.	101			
	LABORATORY EQUIPTMENT	INIVI	rabile bleding	100							4						3,000,000.00	7.1
		MED	NP-Small value	-											trust fund	864,000.00		
	RE-AGENT & MEDICAL SUPPLIES PURCHASE T-SHIRT FOR	IVICO	14) Ciliai Valuo			***************************************												
		su	NP-Small value		Т	o be Procured as	the need ar	rises by ad	ministraty	ie Sen	vices		1.	1	101	200,000,00		
	FOUNDATION DAY	30	147 -Omail voide	-			fit.			-					164			I'm
	PRINTING OF TRANSCRIPT OF	RU	NP-Small value		т.	o be Procured as	the need ar	rises by ad	ministraty	ie Ser	vices					115,000.00	2 1	
	RECORD AND GRADING SHEET	RU	NP-Small value		<del></del>	o be Procured as	the need ar	rises by ad	ministraty	ie Ser	vices				164	10,000,00	,	
	CALLIGRAPHY OF DIPLOMA	RU	NP-Small value	1	Т	To be Procured as	the need at	rises by ad	ministraty	ie Ser	vices				101	50,000.00		1 25
	MEDALS FOR GRADUATION	RU	NP-Small value	-	T	To be Procured as	the need a	rises by ad	ministraty	ie Sen	vices				164	180,000,00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	PMMA GRADUATION PROGRAM	BOA	NP-Small value			To be Procured as	the need a	rises by ad	ministraty	rie Ser	vices				164	26,000.00		
	T-SHIRT FOR BOA EXAMINER	SU	NP-Small value	100		To be Procured as	the need a	rises by ad	ministraty	ie Ser	vices		1000	11 1 11 1	101	120,000.00		
	SCUFAR UNIFORM	30	INF-Silial Value	-							11							
	MEDICAL & LAB. SUPPLIES FOR	MED	NP-Small value		7	To be Procured a:	the need a	rises by ad	Iministraty	rie Ser	vices				164	250,000.00		
	COMMISIONING OF GRADUATES	BOA	NP-Small value	-	Ť	To be Procured as	the need a	rises by ad	ministraty	ie Ser	vices				164	41,000.00		
	PRINTING OF TARPULIN FOR BOA	DMA	NP-Small value	<del> </del>	T	To be Procured as	the need a	rises by ad	ministraty	ie Ser	vices				164	495,000.00		
	SCUAA UNIFORMS	DIVIA	INF-Strian value	-	<u></u>	0 00 / 10001-0-									1 1			
	REPAIR AND MAINTENANCE	RMU	NP-Small value		Т	To be Procured a	the need a	rises by ad	lministraty	ie Ser	vices				101	400,000.00		
	OF VARIOUS OFFICES	SU	NP-Small value	-		To be Procured a	the need a	rises by ad	ministraty	ie Ser	vices				101	150,000.00		\$4
	SWIMMING POOL SUPPLIES	30		-											164	500,000.00		Janitorial supplies not available a
	JANITORIAL SUPPLIES	SU	NP-Small value		1	To be Procured a	the need a	rises by ad	ministraty	vie Ser	vices							the Procurement services
		SU		1		10 20 1 1000104 -									164	500,000.00		
	SPORTING SUPPLIES FOR SCUAA		NP-Small value	+		To be Procured a	the need a	rises by ac	iministraty	vie Ser	vices				101	150,000.00		
	SPORTING SUPPLIES FOR SCUFAR	30	14F=Siliali value	-		100000000000000000000000000000000000000	-	101										7.6
	MAINTENANCE OF OFFICE	RMU	NP-Small value		- 1	To be Procured a	s the need a	rises by ac	iministraty	vie Ser	vices	19			101	400,000.00	1 2	
	EQUIPMENT/APPLIANCES	BOA	NP-Small value	+		To be Procured a									164	130,000.00		
	PRINTING AND BINDING POSTER		Agency to Agency	-	-	To be Procured a	the need a	rises by ac	ministraty	vie Ser	vices				101	100,000.00		
	ACCOUNTABLE FORMS	ACCING	1	4								70 19	11 13	7 7	101	1.0		
	REPAIR AND MAINTENANCE OF	TU	NP-Small Value	1		To be Procured a	s the need a	nses by ac	iministrati	vie Ser	vices					1,500,000.00		
	MOTOR VEHICLE	LIB		-		To be Procured a	s the need a	rises by ac	iministratu	vie Ser	vices	1 /1			101	1,000,000.00		
	TRAINING AIDS, BOOKS & EQUIPME	LIB		-		TO SE FIGGUISA A					,			The same				
	COMMON USE SUPPLIES AVAILABLE AT THE PROCUREMENT SERVICES: a. Office Supplies	PS	NP-AGENCY TO AGENCY		7/85	To be Procured a	s the need a	rises by ac	dministrato	vie Ser	vices				101	4,651,520,13		Comon use office suplies, Equipment and Janitorial cleaning supplies available at the Procurement services

CARPENTRY /MASONRY/PAINTING	RMU	NP-Small Value	To be Procured as the need arises by administrative Services	101	1,000,000.00	
PLUMBING	RMU	NP-Small Value	To be Procured as the need arises by administratule Services	101	300,000.00	
ELECTRICAL	RMU	NP-Small Value	To be Procured as the need arises by administrative Services	101	400,659.00	
FIRE EXTINGUESHER	SU	NP-Small Value	To be Procured as the need arises by administrative Services	101	300,000.00	
FUEL OIL LUBRICANTS	TU	Not Applicable		101	2,900,000,00	
ELECTRICITY SERVICES	AS	DIRECT CONTRACTING	Not applicable	101	11,500,000.00	
PUBLICATION/ADVERTISEMENT	AS	NP-Small Value	To be Procured as the need arises by administratvie Services	101	75,000.00	
NEWS PAPER	BAC	NP-Small Value	Delegated to Administrative Service	101	100,000.00	Daily subscription
REPAIR AND MAINTENANCE OF SCIENTIFIC EQUIPMENT ( RDE)	RMU	DIRECT CONTRACTING		101	3,200,000.00	
REPAIR AND MAINTENANCE OF SCIENTIFIC EQUIPMENT ( RDE)	RMU	DIRECT CONTRACTING		164	3,200,000.00	
SUPPLIES OF LED LIGHTS	RMU	DIRECT CONTRACTING	All year round	101	1,950,351.00	
DORMITORY SUPPLIES	DU	NP-Small value	To be Procured as the need arises by administrative Services	- 101	700,000.00	
TERMITE CONTROL	RMU	Public Bidding		164	1,950,000.00	
MESS GEAR & SUPPLIES		NP-Small Value	To be Procured as the need arises by administrative Services	101	300,000.00	

RECOMMENDING ABPROVAL

LCDR LAREÑO B TINGSON Asst. Superintendent for Admin & Finance

RADM RICHARD U RITUAL,PMMA Superintendent