

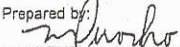
ANNEX A

(PHILIPPINE MERCHANT MARINE ACADEMY) Annual Procurement Plan for FY 2016

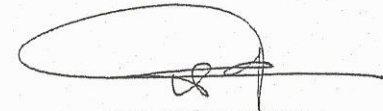
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)	
				Pre-Proc	Ads/Post of	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of	Contract	Notice to	Delivery/Completion		Acceptance/	MOOE		CO
	SECURITY SERVICES	SU	Public Bidding					First quarter								101	3,960,000.00		For Security services for the 60.23 Hectare PMMA complex
	CADETS UNIFORM	DMA	Public Bidding					2nd quarter								Trust fund	11,355,921.00		For PMMA Cadets Uniform and Paraphernalia
	MESS FOODSTUFF	MU	Public Bidding					2nd and 4th quarter								101	29,401,100.00		For PMMA Cadets Foodstuff
	LAUNDRY SERVICES Cadets Uniform	DMA	Public Bidding					2nd quarter								Trust fund	3,240,000.00		For Cadets Laundry Services
	LAUNDRY SERVICES Dormitory linens	DORM														101	300,000.00		
	RENOVATION OF DORMITORY BARRACK I	RM	Public Bidding					1st quarter								101		5,000,000.00	
	RENOVATION OF DORMITORY BARRACK II	RM	Public bidding					1st quarter								101		5,000,000.00	
	RENOVATION OF GYMNASIUM	RM	Public bidding													101		5,000,000.00	
	RENOVATION OF MEDICAL AND DENTAL BLDG	RM	Public bidding													101		2,000,000.00	
	PURCHASED OF CLASSROOM AND LABORATORY EQUIPMENT	RM	Public bidding													101		3,000,000.00	
	RE-AGENT & MEDICAL SUPPLIES	MED	NP-Small value													trust fund	864,000.00		
	PURCHASE T-SHIRT FOR FOUNDATION DAY	SU	NP-Small value					To be Procured as the need arises by administrative Services								101	200,000.00		
	PRINTING OF TRANSCRIPT OF RECORD AND GRADING SHEET	RU	NP-Small value					To be Procured as the need arises by administrative Services								164	115,000.00		
	CALLIGRAPHY OF DIPLOMA	RU	NP-Small value					To be Procured as the need arises by administrative Services								164	10,000.00		
	MEDALS FOR GRADUATION	RU	NP-Small value					To be Procured as the need arises by administrative Services								101	50,000.00		
	PMMA GRADUATION PROGRAM	RU	NP-Small value					To be Procured as the need arises by administrative Services								164	180,000.00		
	T-SHIRT FOR BOA EXAMINER	BOA	NP-Small value					To be Procured as the need arises by administrative Services								164	26,000.00		
	SCUFAR UNIFORM	SU	NP-Small value					To be Procured as the need arises by administrative Services								101	120,000.00		
	MEDICAL & LAB SUPPLIES FOR COMMISSIONING OF GRADUATES	MED	NP-Small value					To be Procured as the need arises by administrative Services								164	250,000.00		
	PRINTING OF TARPULIN FOR BOA	BOA	NP-Small value					To be Procured as the need arises by administrative Services								164	41,000.00		
	SCUAA UNIFORMS	DMA	NP-Small value					To be Procured as the need arises by administrative Services								164	495,000.00		
	REPAIR AND MAINTENANCE OF VARIOUS OFFICES	RMU	NP-Small value					To be Procured as the need arises by administrative Services								101	400,000.00		
	SWIMMING POOL SUPPLIES	SU	NP-Small value					To be Procured as the need arises by administrative Services								101	150,000.00		
	JANITORIAL SUPPLIES	SU	NP-Small value					To be Procured as the need arises by administrative Services								164	500,000.00		Janitorial supplies not available at the Procurement services
	SPORTING SUPPLIES FOR SCUAA	SU														164	500,000.00		
	SPORTING SUPPLIES FOR SCUFAR	SU	NP-Small value					To be Procured as the need arises by administrative Services								101	150,000.00		
	MAINTENANCE OF OFFICE EQUIPMENT/APPLIANCES	RMU	NP-Small value					To be Procured as the need arises by administrative Services								101	400,000.00		
	PRINTING AND BINDING POSTER	BOA	NP-Small value					To be Procured as the need arises by administrative Services								164	130,000.00		
	ACCOUNTABLE FORMS	ACCTNG	Agency to Agency					To be Procured as the need arises by administrative Services								101	100,000.00		
	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	TU	NP-Small Value					To be Procured as the need arises by administrative Services								101	1,500,000.00		
	TRAINING AIDS, BOOKS & EQUIPMENT	LIB						To be Procured as the need arises by administrative Services								101	1,000,000.00		
	COMMON USE SUPPLIES AVAILABLE AT THE PROCUREMENT SERVICES: a. Office Supplies b. Janitorial Supplies	PS	NP-AGENCY TO AGENCY					To be Procured as the need arises by administrative Services								101	4,651,520.13		Comon use office suplies, Equipment and Janitorial cleaning supplies available at the Procurement services

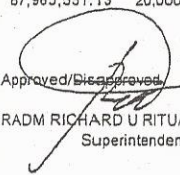


CARPENTRY /MASONRY/PAINTING	RMU	NP-Small Value	To be Procured as the need arises by administrative Services	101	1,000,000.00		
PLUMBING	RMU	NP-Small Value	To be Procured as the need arises by administrative Services	101	300,000.00		
ELECTRICAL	RMU	NP-Small Value	To be Procured as the need arises by administrative Services	101	400,659.00		
FIRE EXTINGUISHER	SU	NP-Small Value	To be Procured as the need arises by administrative Services	101	300,000.00		
FUEL OIL LUBRICANTS	TU	Not Applicable		101	2,900,000.00		
ELECTRICITY SERVICES	AS	DIRECT CONTRACTING	Not applicable	101	11,500,000.00		
PUBLICATION/ADVERTISEMENT	AS	NP-Small Value	To be Procured as the need arises by administrative Services	101	75,000.00		
NEWS PAPER	BAC	NP-Small Value	Delegated to Administrative Service	101	100,000.00		Daily subscription
REPAIR AND MAINTENANCE OF SCIENTIFIC EQUIPMENT ( RDE)	RMU	DIRECT CONTRACTING		101	3,200,000.00		
REPAIR AND MAINTENANCE OF SCIENTIFIC EQUIPMENT ( RDE)	RMU	DIRECT CONTRACTING		164	3,200,000.00		
SUPPLIES OF LED LIGHTS	RMU	DIRECT CONTRACTING	All year round	101	1,950,351.00		
DORMITORY SUPPLIES	DU	NP-Small value	To be Procured as the need arises by administrative Services	101	700,000.00		
TERMITE CONTROL	RMU	Public Bidding		164	1,950,000.00		
MESS GEAR & SUPPLIES	MU	NP-Small Value	To be Procured as the need arises by administrative Services	101	300,000.00		
					87,965,551.13	20,000,000.00	107,965,551.13

Prepared by:  
  
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