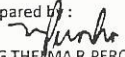


(PHILIPPINE MERCHANT MARINE ACADEMY) (Revised)Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Estimated Budget (PhP)				Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	SECURITY SERVICES	SU	Public Bidding		First quarter			GOP	5,000,000.00	5,000,000.00		For Security services for the 60.23
	CADETS UNIFORM	DMA	Public Bidding		2nd quarter			GOP	12,491,513.00	12,491,513.00		For PMMA Cadets Uniform
	MESS FOODSTUFF	MU	Public Bidding		2nd and 4th quarter			GOP	27,000,000.00	27,000,000.00		For PMMA Cadets Foodstuff
	MESS FOODSTUFF	MU	Public Bidding		2nd and 4th quarter			GOP	2,000,000.00	2,000,000.00		For MMA Cadets foodstuff
	LAUNDRY SERVICES Cadets Uniform	DMA	Public Bidding		2nd quarter			GOP	3,500,000.00	3,500,000.00		For Cadets Laundry Services
	LAUNDRY SERVICES Dormitory linens	DORM	Public Bidding		2nd quarter			GOP	206,000.00	206,000.00		Cadets Dormitory linens
	UPGRADE OF MARITIME SIMULATORS (DECK AND ENGINE SIMULATORS)-FIRST	TRNG CENTER	Public Bidding		2nd quarter			GOP	20,000,000.00		20,000,000.00	For the training of the cadets
	Construction and/or Rehabilitation of Multi-Purpose Bldg.	RM	Public Bidding	To be Procured as the needed arises by Administartive service				GOP			1,500,000.00	
	PURCHASE OF COASTER 32 SEATERS	TU	Public Bidding	To be Procured as the needed arises by Administartive service				GOP	3,500,000.00		3,500,000.00	Use of the cadets for their training
	PURCHASED OF BUS 50 SEATERS	TU	Public Bidding	To be Procured as the needed arises by Administartive service				GOP	7,500,000.00		7,500,000.00	Use of the cadets for their training
	Repair and Improvement of Structure/Facilities and Acquisition of Equipment	RM	Public Bidding	To be Procured as the needed arises by Administartive service				GOP			3,500,000.00	
	STRUCTURED CABLING	NCB	NP-Small Value	To be Procured as the needed arises by Administartive service				GOP	110,000.00		110,000.00	For New College building
	SPORTS EQUIPMENT	SD	NP-Small Value	To be Procured as the needed arises by Administartive service				GOP	250,000.00		250,000.00	
	PURCHASED OF 14 AIRCONDITION UNIT	NCB	Public Bidding	To be Procured as the needed arises by Administartive service				GOP	1,700,000.00		1,700,000.00	For New College Building
	DRUGS AND MEDICINES	MED	NP-Small value	To be Procured as the needed arises by Administartive service				GOP	100,000.00	100,000.00		For employees,cadets & dependents
	PURCHASE T-SHIRT FOR FOUNDATION DAY	SU	NP-Small value	To be Procured as the needed arises by Administartive service				GOP	200,000.00	200,000.00		Cadets Transcript of Record
	MEDALS FOR GRADUATION	RU	NP-Small value	To be Procured as the needed arises by Administartive service				GOP	100,000.00	100,000.00		For the Graduation of the cadets
	PMMA GRADUATION PROGRAM	RU	NP-Small value	To be Procured as the needed arises by Administartive service				GOP	115,000.00	115,000.00		For the Graduating Cadets
	SCUFAR UNIFORM	SU	NP-Small value	To be Procured as the needed arises by Administartive service				GOP	120,000.00	120,000.00		for Employees SUC,s sportfest
	MEDICAL,DENTAL LAB.SUPPLIES FOR COMMISSIONING OF GRADUATES	MED	NP-Small value	To be Procured as the needed arises by Administartive service				GOP	200,000.00	200,000.00		For 1cl Cadets Commissionship


PRINTING OF TARPULIN FOR BOA	BOA	NP-Small value	To be Procured as the needed arises by Administartive service	GOP	83,000.00	83,000.00		For PMMA Info Campaign
SCUAA UNIFORMS	DMA	NP-Small value	To be Procured as the needed arises by Administartive service	GOP	500,000.00	500,000.00		Cadets Delegation for the SUC sport fest for SUC.
REPAIR AND MAINTENANCE OF VARIOUS OFFICES	RMU	NP-Small value	To be Procured as the needed arises by Administartive service	GOP	600,000.00	600,000.00		For repair of Various Offices
SWIMMING POOL SUPPLIES	SU	NP-Small value	To be Procured as the needed arises by Administartive service	GOP	800,000.00	800,000.00		To Maintain the cleanliness
JANITORIAL SUPPLIES	SU	NP-Small value	To be Procured as the needed arises by Administartive service	GOP	300,000.00	300,000.00		Janitorial supplies not available at the Procurement services
SPORTING SUPPLIES FOR SCUAA	SU	NP-Small value	To be Procured as the needed arises by Administartive service	GOP	300,000.00	300,000.00		For the Cadets Sport fest
SPORTING SUPPLIES FOR SCUFAR III	SU	NP-Small value	To be Procured as the needed arises by Administartive service	GOP	100,000.00	100,000.00		For employees Sport fest
MAINTENANCE OF OFFICE EQUIPMENT/APPLIANCES	RMU	NP-Small value	To be Procured as the needed arises by Administartive service	GOP	800,000.00	800,000.00		For Various Office Equipment
ACCOUNTABLE FORMS	ACCTNG	Agency to Agency	To be Procured as the needed arises by Administartive service	GOP	100,000.00	100,000.00		For Accounting Dept use
REPAIR AND MAINTENANCE OF MOTOR VEHICLE	TU	NP-Small Value	To be Procured as the needed arises by Administartive service	GOP	1,900,000.00	1,900,000.00		For Maintenance of All PMMA Vehicle
TRAINING AIDS, BOOKS & EQUIPMENT	LIB		To be Procured as the needed arises by Administartive service	GOP	1,000,000.00	1,000,000.00		For Training center
COMMON USE SUPPLIES AVAILABLE AT THE PROCUREMENT SERVICES: a. Office Supplies	PS	NP-AGENCY TO AGENCY	To be Procured as the needed arises by Administartive service	GOP	3,000,000.00	3,000,000.00		Common use office suplies, Equipment and Janitorial cleaning supplies available at the Procurement services
COMMON USE SUPPLIES AVAILABLE AT THE PROCUREMENT SERVICES: a. Office Supplies	PS	NP-AGENCY TO AGENCY	To be Procured as the needed arises by Administartive service	GOP	300,000.00	300,000.00		Common use office suplies, Equipment and Janitorial cleaning supplies available at the Procurement services
CARPENTRY / MASONRY / PAINTING	RMU	NP-Small Value	To be Procured as the needed arises by Administartive service	GOP	1,200,000.00	1,200,000.00		To be used by the Carpentry Unit
PLUMBING	RMU	NP-Small Value	To be Procured as the needed arises by Administartive service	GOP	406,000.00	406,000.00		To be used by our Plumber
ELECTRICAL	RMU	NP-Small Value	To be Procured as the needed arises by Administartive service	GOP	750,000.00	750,000.00		To be used by our electrician
FIRE EXTINGUISHER	SU	NP-Small Value	To be Procured as the needed arises by Administartive service	GOP	150,000.00	150,000.00		To be distributed to various bldg.
FUEL OIL LUBRICANTS	TU	Not Applicable	To be Procured as the needed arises by Administartive service	GOP	2,900,000.00	2,900,000.00		For PMMA Vehide
ELECTRICITY SERVICES	AS	DIRECT CONTRACTING	To be Procured as the needed arises by Administartive service	GOP	10,500,000.00	10,500,000.00		used by the Academy
PURCHASE OF LIFECRAFT FOR TRAINING CENTER	TRNG CENTER	NP-Small value	To be Procured as the needed arises by Administartive service	GOP	900,000.00		900,000.00	For the use of PMMA Training Center
PUBLICATION/ADVERTISEMEN T	AS	NP-Small Value	To be Procured as the needed arises by Administartive service	GOP	96,000.00	96,000.00		News paper/Magazine
SUBSCRIPTION EXPENSES	LIB	NP-Small Value	To be Procured as the needed arises by Administartive service	GOP	194,000.00	194,000.00		Daily subscription
REPAIR AND MAINTENANCE OF SCIENTIFIC EQUIPMENT (RDE)	RMU	DIRECT CONTRACTING	To be Procured as the needed arises by Administartive service	GOP	3,100,000.00	3,100,000.00		
REPAIR AND MAINTENANCE OF SCIENTIFIC EQUIPMENT (RDE)	RMU	DIRECT CONTRACTING	To be Procured as the needed arises by Administartive service	GOP	3,100,000.00	3,100,000.00		
SUPPLIES OF LED LIGHTS	RMU	DIRECT CONTRACTING	To be Procured as the needed arises by Administartive service	GOP	2,131,875.00	2,131,875.00		
DORMITORY SUPPLIES	DU	NP-Small value	To be Procured as the needed arises by Administartive service	GOP	200,000.00	200,000.00		Use for cadets Dormitory
RENT-EQUIPMENT			To be Procured as the needed arises by Administartive service	GOP	524,000.00	524,000.00		
MESS GEAR & SUPPLIES	MU	NP-Small Value	To be Procured as the needed arises by Administartive service	GOP	100,000.00	100,000.00		Use for Mess Unit

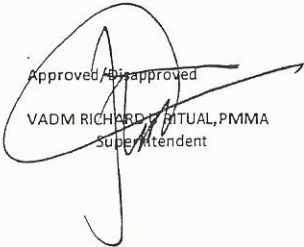
PRINTING EXPENSES	BOA	NP-Small Value	To be Procured as the needed arises by Administrartive service	GOP	375,000.00	375,000.00		Tarpaulin,Banner,
AUDITING SERVICES (DNV-GL)	ACCTNG	NP-Small Value	To be Procured as the needed arises by Administrartive service	GOP	840,000.00	840,000.00		
OFFICE SUPPLIES	SU	NP-Small Value	To be Procured as the needed arises by Administrartive service	GOP	924,000.00	924,000.00		For various offices
COOKING GAS	MU	NP-Small Value	To be Procured as the needed arises by Administrartive service	GOP	600,000.00	600,000.00		Use for mess cooking for cadets fodstuff
MILITARY SUPPLIES	DMA	NP-Small Value	To be Procured as the needed arises by Administrartive service	GOP	50,000.00	50,000.00		For Cadets use
					119,416,388.00		38,960,000.00	

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