## PHILIPPINE MERCHANT MARINE ACADEMY (INDICATIVE) ANNUAL PROCUREMENT PLAN CY 2020

Procurement Program/project	PMO/ End-User		Schedule of Each Procurement Activity			Source of	Estimated Budget (PhP)			Remarks	
			Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CØ	( Brief description of Program/ Activity/ Project)
SECURITY SERVICE	SU	PUBLIC BIDDING					101	5,600,000.00	5,600,000.00		For the PMNIA 60.23 hectare
FOOD SUPPLIOES EXPENSES	MU	PUBLIC BIDDING					101	31,000,000.00	31,000,000.00		Provision of the Cadets
VARIOUS EQUIPMENT AND IT SOFTWARE				and the second			101	37,728,000.00		37,728,000.00	
RENOVATION OF BUILDINGS							101	29,870,000.00		29,870,000.00	
JANITORIAL SERVICES				L	l!		101	1,742,000.00	1,742,000.00	25,670,000.00	
OFFICE SUPPLIES	PS- CSE/SUPPL Y UNIT	NP-AGENCY TO AGENCY	To be procured as t	the need arises by I	Administrative Servi	ces					
ACCOUNTABLE FORMS		NP-AGENCY TO AGENCY	To be procured as the need arises by Administrative Services			101	4,665,000.00	4,665,000.00		to be procured at DBM  Accounting use	
DDILCC AND RAFD CIAITO TYPENETO	ACCT						101	100,000.00	100,000.00		
DRUGS AND MEDICINES EXPENSES	MED	NP-Small Value	The same of the sa		Administrative Servi		101	400,000.00	400,000.00		For the Cade ts and Employees
MEDICAL, DENTAL AND LAB. SUPPLIES	MED	NP-Small Value			Administrative Servi		101	300,000.00	300,000.00		For the Cadets
FUEL,OIL AND LUBRICANTS EXPENSES	TU	NP-Srnall Value	To be procured as t	the need arises by I	Administrative Servi	ces	101	3,800,000.00	3,800,000.00		For the Transportion use
TEXTBOOKS AND INSTRUCTIONAL MITERIALS EXPENSES	LU	NP-Small Value	To be procured as t	he need arises by A	Administrative Servi	ces	101	300,000.00	300,000.00	Wild Control of Contro	For Library use
MILITARY,POLICE AND TRAFFIC SUPPLIES EXPENSES	DNST	NP-Small Value	To be procured as t	he need arises by <i>I</i>	Administrative Servi	ces	101	50,000.00	50,000,00		For DNST use
CHEMICAL AND FILTERING SUPPLIES EXPENSES	GYM	NP-Srnall Value	To be procured as t	he need arises by A	Administrative Service	es	101	800,000.00	800,000.00		For maintenance
WATER EXPENSES	ADMIN	Direct Contracting	To be procured as t	he need arises by A	Administrative Service	es	101	260,000.00	260,000.00		PMMA water supply consumption
ELECTRICITY EXPENSES	ADMIN	Direct Contracting			dministrative Service		101	12,500,000.00	12,500,000.00		PMMA electricity supply
POSTAGE AND COURIER SERVICES	RU	NP-Small Value	To be procured as t	he need arises by A	Administrative Service	es	101	50,000.00	50,000.00		There is a second of the secon
MOBILE EXPENSES	ADMIN	Direct Contracting	To be procured as t	he need arises by A	Administrative Service	es	101	650,000.00	650,000,00		PMMA Mobile services
ANDLINE EXPENSES	ADMIN		To be procured as t				101	515,000.00	515,000.00		PMMA Landline telephone service
NTERNET SUBSCRIPTION EXPENSES	ADMIN	Direct Contracting	To be procured as t	he need arises by #	dministrative Service	es	101	2,000,000.00	2,000,000.00	THE RESERVE AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE	Internet Subscription
CABLE SATELITE, TELEGRAPH AND RADIO					***************************************			2,000,000.00	2,000,000.00		internet Subscription
EXPENSES EXTRAORDINARY AND MISCELLANOUS	ADMIN	Direct Contracting	To be procured as to	he need arises by A	Administrative Servic	es	101	40,000.00	40,000.00		PMMA Cable Subscripton
EXPENSES REPAIR AND MAINTENANCE-WATER SUPPLY	ADMIN	NP-Small Value	To be procured as ti	he need arises by A	Administrative Service	es	101	104,000.00	104,000.00		
SYSTEM	RMU	NP-Small Value	To be procured as ti	he need arises by A	dministrative Servic	es	101	300,000.00	300,000.00		Maintenance Supplies of water
REPAIR AND MAINTENANCE -POWER SUPPLY SYSTEM	RMU	NP-Srnall Value	To be procured as the	he need arises by A	dministrative Servic	es	101	300,000.00	300,000.00		Maintenance supplies of Power
REPAIR MAINTENANCE -BUILDINGS	RMU	NP-Small Value	To be procured as the	he need arises by A	dministrative Servic	es	101	400,000.00	400,000.00		
REPAIR AND MAINTENANCE - OTHER STRUCTURES	RMU	NP-Small Value	To be procured as th	he need arises by A	dministrative Servic	es	101	300,000.00	300,000.00	***************************************	
REPAIR AND MAINTENANCE-OFFICE EQUIPMENT	RMU	NP-Srhall Value	To be procured as th	ne need arises by A	dministrative Servic	es	101	300,000.00	300,000.00		
EPAIR MAINTENÂNCE - INFORMATION AND OMMUNICATION TECHNOLOGY QUIPMENT	ITS	NP-Srnall Value	To be procured as th	ne need arises by A	dministrative Servic	es	101	695,000.00	695,000.00		For Preventive Maintenance
REPAIR AND MAINTENANCE- COMMUNICATION EQUIPMENT	ITS	NP-Small Value	To be procured as th	ne need arises by A	dministrative Servic	es	101	203,000.00	203,000.00		For Preventive Maintenance
EPAIR AND MAINTENANCE-MEDICAL QUIPMENT	RMU	NP-Small Value	To be procured as th	ne need arises by A	dministrative Service	es	101	50,000.00	50,000.00		For Preventive Maintenance
EPAIR AND MAINTENANCE-TECHNICAL AND CIENTIFIC EQUIPMENT	RMU	Direct Contracting	To be procured as th	ne need arises by A	dministrative Service	es	101	4,500,000.00	4,500,000.00		For Preventive Maintenance
EPAIR AND MAINTENANCE-OTHER MACHINERY AND EQUIPMENT	RMU	NP-Srnall Value	To be procured as th	ne need arises by A	dministrative Service	e's	101	200,000.00	200,000.00		For Preventive Maintenance
REPAIR AND MAINTENANCE - MOTOR	TU	NP-Small Value	To be procured as th	ne need arises by A	dministrative Service	es	101	1,900,000.00	1,900,000.00		For Preventive Maintenance

Code	Procurement Program/project	PNIO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity	Source of - Funds	Estimated Budget ( PhP)			Remarks
AP)				Advertisement / Submission/ Posting of IB/REI Opening of Bids Notice of Award Signing		Total	MOOE	CO	( Brief description of Program Activity/ Project)
	EPAIR AND MAINTENANCE -FURNITURE ND FIXTURES	RIVIU	NP-Small Value	To be procured as the need arises by Administrative Services	101	100,000.00	100,000,00		For Preventive Maintenance
1	EPAIR AND MAINTENANCE-OTHER ROPERTY PLANT AND EQUIPMENT	RIVIU	NP-Small Value	To be procured as the need arises by Administrative Services  To be procured as the need arises by Administrative Services  To be procured as the need arises by Administrative Services		200,000.00	200,000,00	and the second s	For Preventive Maintenance
A	DVERTISING EXPENSES	ADMIN	NP-Small Value			100,000.00	100,000.00		Publication requirment
P	RINTING AND PUBLICATION EXPENSES	BOA	NP-Small Value			250,000.00	250,000.00	and the state of t	Printing and Publication as the needed arise.
0	THER SUBCRIPTION EXPENSES	ADMIN	NP-Small Value	To be procured as the need arises by Administrative Services	101	376,000.00	376,000.00	terminal and the second	Daily subscription of newspaper
0	THER SUPPLIES AND MATERIALS EXPENSES	SU	NP-Small Value	To be procured as the need arises by Administrative Services	101	10,461,000.00	10,461,000.00	antilat ti matily girmili saintii transvooryivensi matilat (yhtertelahva ydi vyarenin san	loany sweet is not on he aspaget
65.	DELITY BOND PREMIUMS		NP-Small Value	To be procured as the need arises by Administrative Services	101	100,000,00	100,000,00	The second secon	
11	SURANCE EXPENSES		NP-Small Value	To be procured as the need arises by Administrative Services	101	1,253,000.00	1,253,000,00	Construction of the last of th	NO 00 section of the complete agreement that agree is secured, the court is best of the object parties agreement from a supply of the court is the court of the object and the obje
IV	EMBERS DUES AND CONTRIBUTION		NP-Small Value	To be procured as the need arises by Administrative Services	101	1,008,000.00	1,008,000.00	angan papan sampan dali di sampan, se promi saturah nya samu ya mba nya ma	
TI	RAVELING EXPENSES-LOCAL	ADMIN	NP-Small Value	To be procured as the need arises by Administrative Services	101	4,570,000.00	4.570,000,00	anno palentario de l'estara de l'estar	
TI	RAINING EXPENSES	ADIVIN	NP-Small Value	To be procured as the need arises by Administrative Services	101	2,155,000.00	2,155,000.00		Afficial or out a natural of the entitles of a professional appropriate interestion of a short contract contract appropriate a
LI	GAL SERVICES	AD,IN	NP-Small Value	To be procured as the need arises by Administrative Service's	101	5,000,00	5,000.00	ACTOR STATEMENT OF THE STATEMENT AND ASSESSMENT ASSESSM	
A	UDITING SERVICES	ADMIN	NP-Small Value	To be procured as the need arises by Administrative Services	101	647,000.00	647,000,00		
0	THER PROFESSIONAL SERVICES	ADMIN	NP-Small Value	To be procured as the need arises by Administrative Service's	101	8,930,000.00	8,930,000,00		The second second distriction of the second
O	THER GENERAL SERVICES			To be procured as the need arises by Administrative Services	101	290,000.00	290,000.00		
EI	VIRONMENTAL/SANITARY SERVICES	ADMIN	NP-Small Value	To be procured as the need arises by Administrative Services	101	5,000.00	5.000.00		
T	AXES, DUTIES AND LICENSES	ADMIN	Direct Contracting	To be procured as the need arises by Administrative Services	101	50,000,00	50,000.00		and compressions a sharpow profession (specific profession as a profession as professi
LA	BOR AND WAGES	ADMIN	NP-Small Value	To be procured as the need arises by Administrative Services	101	12,000.00	12.000.00	paralan handaran halfansul auropapa garaphakanya adii ukawi sasa	
RI	PRESENTATION EXPENSES	ADMIN	NP-Small Value	To be procured as the need arises by Administrative Services	101	585,000.00	585,000.00		
				SUB TOTAL		172,719,000.00	105,121,000.00	67,598,000.00	

Frepared by: BAC Secretariat

RECOMMENDING APPROVAL:

Ma. MA. SUSAN D. SNARENAS Budget Officer

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