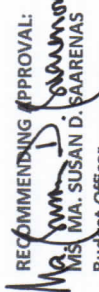


PHILIPPINE MERCHANT MARINE ACADEMY (INDICATIVE) ANNUAL PROCUREMENT PLAN CY 2021

Code (PAP)	Procurement Program/project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	
	OFFICE SUPPLIES EXPENSES	ADMIN	NP/SVP				101	4,830,000.00	4,830,000.00	
	FOOD SUPPLIES EXPENSES	MESS	PB				101	43,969,000.00	43,969,000.00	
	DRUGS AND MEDICINES EXPENSES	MED	NP/SVP				101	2,100,000.00	2,100,000.00	
	MEDICAL,DENTAL AND LABORATORY SUPPLIES AND EXPENSES	MEDICAL	NP/SVP				101	3,300,000.00	3,300,000.00	
	FUEL,OIL AND LUBRICANTS EXPENSES	TRANSPO	NP/SVP				101	4,000,000.00	4,000,000.00	
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	LIBRARY	NP/SVP				101	1,696,000.00	1,696,000.00	
	MILITARY,POLICE AND TRAFFIC SUPPLIES EXPENSES	ADMIN	NP/SVP				101	50,000.00	50,000.00	
	CHEMICAL AND FILTERING SUPPLIES EXPENSES	ADMIN	NP/SVP				101	800,000.00	800,000.00	
	OTHER SUPPLIES AND MATERIALS EXPENSES	ADMIN	NP/SVP				101	21,208,000.00	21,208,000.00	
	WATER EXPENSES	ADMIN	DIRECT CONTRACTING				101	205,000.00	205,000.00	
	ELECTRICITY EXPENSES	ADMIN	DIRECT CONTRACTING				101	13,500,000.00	13,500,000.00	
	TELEPHONE EXPENSES-MOBILE	ADMIN	DIRECT CONTRACTING				101	515,000.00	515,000.00	
	TELEPHONE EXPENSES-LANDLINE	ADMIN	DIRECT CONTRACTING				101	650,000.00	650,000.00	
	INTERNET SUBSCRIPTION EXPENSES	ADMIN	NP/SVP				101	2,000,000.00	2,000,000.00	
	AUDITING SERVICES	ADMIN	NP/SVP				101	647,000.00	647,000.00	
	OTHER PROFESSIONAL SERVICES	ADMIN	NP/SVP				101	4,996,000.00	4,996,000.00	
	JANITORIAL SERVICES	ADMIN	PB				101	1,742,000.00	1,742,000.00	
	SECURITY SERVICES	SEC	PB				101	5,764,000.00	5,764,000.00	
	OTHER GENERAL SERVICES	ADMIN	NP/SVP				101	355,000.00	355,000.00	
	REPAIR AND MAINTENANCE-WATER SUPPLY SYSTEM	ADMIN	NP/SVP				101	300,000.00	300,000.00	
	REPAIR AND MAINTENANCE -POWER SUPPLY SYSTEM	ADMIN	NP/SVP				101	300,000.00	300,000.00	
	REPAIR MAINTENANCE -BUILDINGS STRUCTURES	ADMIN	NP/SVP				101	500,000.00	500,000.00	
	REPAIR AND MAINTENANCE - OTHER STRUCTURES	ADMIN	NP/SVP				101	300,000.00	300,000.00	
	REPAIR AND MAINTENANCE-OFFICE EQUIPMENT	ADMIN	NP/SVP				101	300,000.00	300,000.00	
	REPAIR MAINTENANCE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	ADMIN	NP/SVP				101	695,000.00	695,000.00	
	REPAIR AND MAINTENANCE-COMMUNICATION EQUIPMENT	ADMIN	NP/SVP				101	203,000.00	203,000.00	
	REPAIR AND MAINTENANCE-MEDICAL EQUIPMENT	ADMIN	NP/SVP				101	50,000.00	50,000.00	
	REPAIR AND MAINTENANCE-TECHNICAL AND SCIENTIFIC EQUIPMENT	ADMIN	NP/SVP				101	4,300,000.00	4,300,000.00	
	REPAIR AND MAINTENANCE-OTHER MACHINERY AND EQUIPMENT	ADMIN	NP/SVP				101	200,000.00	200,000.00	
	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	ADMIN	NP/SVP				101	2,000,000.00	2,000,000.00	
	REPAIR AND MAINTENANCE -FURNITURE AND FIXTURES	ADMIN	NP/SVP				101	100,000.00	100,000.00	


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	REPAIR AND MAINTENANCE-OTHER PROPERTY PLANT AND EQUIPMENT	ADMIN	NP/SVP				101	200,000.00	200,000.00	
	ADVERTISING EXPENSES	ADMIN	NP/SVP				101	50,000.00	50,000.00	
	PRINTING PUBLICATION EXPENSES	ADMIN	NP/SVP				101	3,000,000.00	3,000,000.00	
	CONSTRUCTION OF MIDSHPMAN'S DORMITORY QUARTER	ADMIN	PB				101	50,000,000.00	50,000,000.00	
	CONSTRUCTION OF EMPLOYEES DORMITORY	ADMIN	PB				101	50,000,000.00	50,000,000.00	
	REPAIR AND REHABILITATION OF HOUSING UNITS	ADMIN	PB				101	30,000,000.00	30,000,000.00	
	CONSTRUCTION OF ONE (1) ACADEMIC BUILDING	ADMIN	PB				101	50,000,000.00	50,000,000.00	
	DIGITALIZATION OF PMMA SCHOOL SYSTEM	ADMIN	PB				101	70,000,000.00	70,000,000.00	
	CONSTRUCTION OF HOLDING AREA AND WASH BAYS	ADMIN	PB				101	2,000,000.00	2,000,000.00	
	ACQUISITION OF VARIOUS TRAINING EQUIPMENT	ADMIN	PB				101	15,000,000.00	15,000,000.00	
	REPIPING OF WATER LINE SYSTEM	ADMIN	PB				101	10,000,000.00	10,000,000.00	
	FABRICATION OF TABLES AND CHAIRS	ADMIN	PB				101	10,000,000.00	10,000,000.00	
	CONCRETING OF MULTI-PURPOSE MASS FORMATION AND EVACUATION GROUNDS	ADMIN	PB				101	10,000,000.00	10,000,000.00	
	EXTENSION OF SICKBAY TO ACCOMMODATE AT LEAST 50 PERSONS CAP. INCLUDING EQUIPMENT	ADMIN	PB				101	15,000,000.00	15,000,000.00	
	ACQUISITION AND INSTALLATION OF INDUSTRIAL TYPE EXHAUST FAN	ADMIN	PB				101	50,000,000.00	50,000,000.00	
	EXTENSION OF THE REGISTRAR AND THE RECORDS OFFICE	ADMIN	PB				101	2,000,000.00	2,000,000.00	
	EXTENSION OF CARPENTRY AND MAINTENANCE BUILDING	ADMIN	PB				101	20,000,000.00	20,000,000.00	
	REPLACEMENT OF EXISTING OLD VEHICLES	ADMIN	PB				101	10,000,000.00	10,000,000.00	
	CONSTRUCTION OF MATERIALS RECOVERY FACILITY	ADMIN	PB				101	26,700,000.00	26,700,000.00	
	ACQUISITION OF MULTI-ROLE TRAINING VESSEL	ADMIN	PB				101	3,000,000.00	3,000,000.00	
							101	600,000,000.00	600,000,000.00	
SUB TOTAL							1,138,525,000.00	124,825,000.00	1,013,700,000.00	
GRAND TOTAL								1,138,525,000.00		

Prepared by: BAC Secretariat

RECOMMENDING APPROVAL:

 MS. SUSAN D. SAARENAS
 Budget Officer


 MS HEDENIC
 Member


 PROF. RONALD B. MAGASINO, MSC
 BAC Chairperson


 CDR VICTORIA Q. PARAGGUA PMMA
 Assistant Superintendent for Admin & Finance

Approved/~~Disapproved~~

 COMM. ABEL Y. ABUTAL PMMA
 Superintendent