

PHILIPPINE MERCHANT MARINE ACADEMY
San Narciso, Zambales
Annual Procurement Plan Non-CSE (FY 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	NEP (PhpP)		Remarks
									MOOE	CO	(Brief description of Procurement/Project)
	Travelling Expenses - Local	ADMIN	Cash Advance-Liquidation (EO77)	N/A	N/A	N/A	N/A	101	4,550,000.00		
	Training Expenses	ADMIN	Cash Advance-Liquidation (EO77)	N/A	N/A	N/A	N/A	101	1,350,000.00		
	Office Supplies Expenses	ADMIN	NP-Small Value Procurement/ Agency to Agency	Every 2 months				101	4,830,000.00		
	Accountable Forms Expenses	ADMIN	NP-53.9 - Small Value Procurement	Jan-22				101	100,000.00		
	Food Supplies Expenses	MESS	Competitive Bidding	Oct-21				101	43,969,000.00		
	Drugs and Medicines Expenses	MED	NP-53.9 - Small Value Procurement	Jan-22				101	2,100,000.00		
	Medical, Dental and Laboratory Supplies Expenses	MED	NP-53.9 - Small Value Procurement	Jan-22				101	3,300,000.00		
	Fuel, Oil and Lubricants Expenses	TRANSPO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	To be procured as the need arises by the Administrative Services				101	4,000,000.00		
	Textbooks and Instructional Materials Expenses	LIBRARY	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services				101	1,696,000.00		
	Chemical and Filtering Supplies Expenses	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services				101	800,000.00		
	Other Supplies and Materials Expenses	ADMIN	Competitive Bidding	To be procured as the need arises by the Administrative Services				101	20,558,000.00		

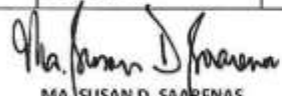
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	Water Expenses	ADMIN	Direct Contracting	To be procured as the need arises by the Administrative Services				101	205,000.00		
	Electricity Expenses	ADMIN	Direct Contracting	To be procured as the need arises by the Administrative Services				101	13,500,000.00		
	Postage and Courier Services	RECORDS	Direct Contracting	To be procured as the need arises by the Administrative Services				101	50,000.00		
	Telephone Expenses - Mobile	ADMIN	Direct Contracting	To be procured as the need arises by the Administrative Services				101	515,000.00		
	Telephone Expenses - Landline	ADMIN	Direct Contracting	To be procured as the need arises by the Administrative Services				101	650,000.00		
	Internet Subscription Expenses	ADMIN	Direct Contracting	To be procured as the need arises by the Administrative Services				101	2,000,000.00		
	Cable, Satellite Telegraph and Radio Expenses	ADMIN	Direct Contracting	To be procured as the need arises by the Administrative Services				101	40,000.00		
	Extraordinary and Miscellaneous Expenses	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services				101	110,000.00		
	Legal Services	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services				101	10,000.00		
	Auditing Service	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	101	647,000.00		
	Other Professional Services	ADMIN	Contract Renewal if any	Semi-monthly				101	4,996,000.00		
	Janitorial Services	ADMIN	Contract Renewal if any	Semi-monthly				101	1,742,000.00		
	Security Services	ADMIN	Competitive Bidding	To be procured as the need arises by the Administrative Services				101	5,764,000.00		
	Other General Services	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services				101	355,000.00		
	Repair and Maintenance- Water Supply System	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services				101	300,000.00		
	Repair and Maintenance- Power Supply System	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services				101	300,000.00		
	Repair and Maintenance- Buildings	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services				101	500,000.00		
	Repair and Maintenance- Other Structures	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services				101	300,000.00		

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	Repair and Maintenance- Office Equipment	ITSU	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	300,000.00			
	Repair and Maintenance- Information and Communication Technology Equipment	ITSU	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	695,000.00			
	Repair and Maintenance - Communication Equipment	ITSU	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	203,000.00			
	Repair and Maintenance - Medical Equipment	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	50,000.00			
	Repair and Maintenance - Technical and Scientific Equipment	ADMIN	Direct Contracting	To be procured as the need arises by the Administrative Services			101	4,300,000.00			
	Repair and Maintenance- Other Machinery and Equipment	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	200,000.00			
	Repair and Maintenance- Motor Vehicles	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	2,000,000.00			
	Repair and Maintenance- Furniture and Fixtures	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	100,000.00			
	Repair and Maintenance- Other Property, Plant and Equipment	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	200,000.00			
	Taxes, Duties and Licenses	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	50,000.00			
	Fidelity Bond Premiums	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	255,000.00			
	Insurance Expenses	ADMIN	NP-Small Value Procurement/ Agency to Agency	To be procured as the need arises by the Administrative Services			101	1,253,000.00			
	Advertising Expenses	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	50,000.00			
	Printing and Publication Expenses	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services			101	300,000.00			

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	Representation Expenses	ADMIN	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Administrative Services				101	100,000.00		
	Membership Dues and Contribution to Organizations	ADMIN	Direct Contracting	#N/A	#N/A	#N/A	#N/A	101	1,008,000.00		
	Library and Other Reading Materials Expenses	LIBRARY	NP-53.9 - Small Value Procurement	To be procured as the need arises by the Library Services				101	300,000.00		
Grand Total									130,601,000.00		

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