

ANNEX A

(PHILIPPINE MERCHANT MARINE ACADEMY) INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

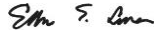
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Acceptance/ Turnover	Source of Funds	Indicative Budget (PhpP)		Remarks (Brief description of Procurement/Project)
										MOOE	CO	
1000100000	Travelling Expenses - Local	ADMIN	Cash Advance-Liquidation (EO77)						101	4,300,000.00		
3030000000	Training Expenses	ADMIN	Cash Advance-Liquidation (EO77)						101	1,050,000.00		
1000100000	Office Supplies Expenses	ADMIN	NP-Small Value Procurement/ Agency to Agency						101	4,300,000.00		
1000100000	Accountable Forms Expenses	ADMIN	NP-53.5 Agency-to-Agency						101	100,000.00		
3010000000	Food Supplies Expenses	MESS	Competitive Bidding						101	48,425,000.00		
2000100000	Drugs and Medicines Expenses	MED	NP-53.9 - Small Value Procurement						101	600,000.00		
1000100000	Medical, Dental and Laboratory Supplies Expenses	MED	NP-53.9 - Small Value Procurement						101	500,000.00		
3020000000	Fuel, Oil and Lubricants Expenses	TRANSP	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets						101	4,000,000.00		
3010000000	Textbooks and Instructional Materials Expenses	LIBRARY	NP-53.9 - Small Value Procurement						101	2,000,000.00		
3020000000	Chemical and Filtering Supplies Expenses	ADMIN	NP-53.9 - Small Value Procurement						101	800,000.00		
1000100000	Other Supplies and Materials Expenses	ADMIN	Competitive Bidding						101	14,901,000.00		
1000100000	Water Expenses	ADMIN	Direct Contracting						101	205,000.00		
1000100000	Electricity Expenses	ADMIN	Direct Contracting						101	13,500,000.00		
1000100000	Postage and Courier Services	RECORDS	Direct Contracting						101	50,000.00		
1000100000	Telephone Expenses - Mobile	ADMIN	Direct Contracting						101	515,000.00		

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										MOOE	CO	
1000100000	Telephone Expenses - Landline	ADMIN	Direct Contracting						101	650,000.00		
1000100000	Internet Subscription Expenses	ADMIN	Competitive Bidding						101	5,000,000.00		
1000100000	Cable, Satellite Telegraph and Radio Expenses	ADMIN	Direct Contracting						101	40,000.00		
1000100000	Extraordinary and Miscellaneous Expenses	ADMIN	NP-53.9 - Small Value Procurement						101	110,000.00		
1000100000	Legal Services	ADMIN	NP-53.9 - Small Value Procurement						101	10,000.00		
1000100000	Auditing Service	ADMIN	NP-53.9 - Small Value Procurement						101	1,447,000.00		
1000100000	Other Professional Services	ADMIN	Contract Renewal if any						101	6,266,000.00		
1000100000	Janitorial Services	ADMIN	Contract Renewal if any						101	4,076,000.00		
1000100000	Security Services	SEC	Competitive Bidding						101	7,000,000.00		
2000100000	Other General Services	ADMIN	Competitive Bidding						101	640,000.00		
1000100000	Repair and Maintenance- Water Supply System	RMU	NP-53.9 - Small Value Procurement						101	350,000.00		
1000100000	Repair and Maintenance- Power Supply System	RMU	NP-53.9 - Small Value Procurement						101	350,000.00		
1000100000	Repair and Maintenance- Buildings	RMU	NP-53.9 - Small Value Procurement						101	500,000.00		
1000100000	Repair and Maintenance- Other Structures	RMU	NP-53.9 - Small Value Procurement						101	300,000.00		
1000100000	Repair and Maintenance- Office Equipment	ITSU	NP-53.9 - Small Value Procurement						101	300,000.00		
1000100000	Repair and Maintenance- Information and Communication Technology Equipment	ITSU	NP-53.9 - Small Value Procurement						101	300,000.00		
1000100000	Repair and Maintenance - Communication Equipment	ITSU	NP-53.9 - Small Value Procurement						101	203,000.00		
1000100000	Repair and Maintenance - Medical Equipment	ADMIN	NP-53.9 - Small Value Procurement						101	50,000.00		
1000100000	Repair and Maintenance - Technical and Scientific Equipment	ADMIN	NP-53.9 - Small Value Procurement						101	4,000,000.00		
1000100000	Repair and Maintenance- Other Machinery and Equipment	ADMIN	NP-53.9 - Small Value Procurement						101	200,000.00		
1000100000	Repair and Maintenance- Motor Vehicles	TRANSP	NP-53.9 - Small Value Procurement						101	2,000,000.00		
1000100000	Repair and Maintenance- Furniture and Fixtures	RMU	NP-53.9 - Small Value Procurement						101	100,000.00		


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										MOOE	CO	
1000100000	Repair and Maintenance- Other Property, Plant and Equipment	ADMIN	NP-53.9 - Small Value Procurement						101	200,000.00		
1000100000	Taxes, Duties and Licenses	ADMIN	NP-53.5 Agency-to-Agency						101	50,000.00		
1000100000	Fidelity Bond Premiums	ADMIN	NP-53.5 Agency-to-Agency						101	350,000.00		
1000100000	Insurance Expenses	ADMIN	NP-53.5 Agency-to-Agency						101	1,300,000.00		
1000100000	Advertising Expenses	ADMIN	NP-53.9 - Small Value Procurement						101	50,000.00		
3030000000	Printing and Publication Expenses	ADMIN	NP-53.9 - Small Value Procurement						101	400,000.00		
1000100000	Representation Expenses	ADMIN	NP-53.9 - Small Value Procurement						101	100,000.00		
1000100000	Membership Dues and Contribution to Organizations	ADMIN	Direct Contracting						101	800,000.00		
3010000000	Library and Other Reading Materials Expenses	LIBRARY	NP-53.9 - Small Value Procurement						101	1,876,000.00		
1000100000	Multi Purpose Hall (GAD center)	GAD	Competitive Bidding						101		100,000,000.00	
1000100000	Construction of Workshop for Engineering, Carpentry and Maintenance and equipment	RMU	Competitive Bidding						101		100,000,000.00	
1000100000	Replacement of Existing Old Vehicles	TRANSP	Competitive Bidding						101		30,000,000.00	
1000100000	Flood Control Measure	ADMIN	Competitive Bidding						101		340,000,000.00	
1000100000	Transforming to Electronic Library by establishing library system (LIS)	LIBRARY	Competitive Bidding						101		20,000,000.00	
1000100000	Development of Advanced Sports Facilities	DMA	Competitive Bidding						101		100,000,000.00	
1000100000	Construction of new/additional Dormitory Quarters (2 Flood Building) for cadets	DMA	Competitive Bidding						101		100,000,000.00	
1000100000	Renovation of Dormitory Quarters(piping, electrical sewage system for all batallion quarters	DORM	Competitive Bidding						101		30,000,000.00	
1000100000	Establishing of the National Policy Research Center and Graduate Studies	DRD	Competitive Bidding						101		50,000,000.00	
3010000000	Construction of Simulator Research Center Building	OAS-ATRE	Competitive Bidding						101		50,000,000.00	

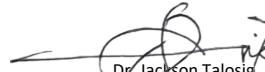
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3010000000	Upgrade of Shipboard Monitoring Training Equipment and Development of e-TRB	DST	Competitive Bidding						101		15,000,000.00	
1000100000	Repair of existing housing units	ADMIN	Competitive Bidding						101		30,000,000.00	
1000100000	Construction of Faculty/Tactical Officer's Dormitory	ADMIN	Competitive Bidding						101		50,000,000.00	
2000100000	Extension of sickbay (50 persons capacity with equipment	MED	Competitive Bidding						101		50,000,000.00	
										134,264,000.00	1,065,000,000.00	

Prepared by:

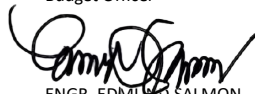

Ellen E. Luna
BAC Secretariat

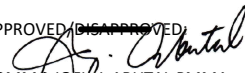
RECOMMENDING APPROVAL


Ma. Susan D. Saarenas
Budget Officer


Dr. Jackson Talosig
BAC Member


Ms. Victoria C. Maragagua
BAC Member


ENGR. EDMUND SALMON
BAC Chairperson

APPROVED/DISAPPROVED

COMMODORE JOEW. ABUTAL PMMA
Superintendent